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# Annual Work Plan

## Montenegro - Podgorica

**Project:** 00088794

**Report Date:** 3/16/2022

**Project Title:** Comprehensive Environmentally Sound Management of PCBs

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095303 Management of PCB	Capacity strength on PCB manag	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	28,114.43
				YUG10-Institut for Public Heal	62000	GEFTrustee	71300 Local Consultants	7,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,979.31
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,997.73
				YUG10-Institut for Public Heal	62000	GEFTrustee	72100 Contractual Services-Companies	6,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	63.65
				UNDP	62000	GEFTrustee	72300 Materials & Goods	20.69
	Env. sound management of PCB	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	663,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	71600 Travel	535.64
				UNDP	62000	GEFTrustee	71200 International Consultants	7,662.14
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	Monitor, Learning, Feedback & Eval	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	PCB Inventory, planning, PPP	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,444.91



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