Annual Work Plan

Montenegro - Podjorica

Project: 00103594

Report Date: 3/16/2022

Project Title: Strengthening Health System in Montenegro

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00105546 Strengthening Health System	Information system analysis	6/1/2017	6/30/2018	UNDP	30071	Gov of Mon	71300 Local Consultants	14,011.00
				UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	643,833.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	18,837.00
	Project management	6/1/2017	12/31/2020	UNDP	30071	Gov of Mon	73400 Rental & Maint of Other Equip	0.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	14.22
				UNDP	30071	Gov of Mon	71400 Contractual Services - Individ	0.00
				UNDP	30071	Gov of Mon	61200 Salaries Costs - GS Staff	0.00
TOTAL								676,695.22
GRAND TOTAL								676,695.22