



Montenegro - Podjorica

Report Date: 3/16/2022

Project Title: Strengthening capacities for EU

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Budget Descr	Amount US\$				
00107145 Strength.capacities for EU	Project Management	10/1/2017	12/31/2021	UNDP	30000	NOR	75100 Facilities & Administration	2,800.00				
				UNDP	30000	NOR	71400 Contractual Services - Individ	40,000.00				
	Strengthened capacities for EU	10/1/2017	12/31/2021	UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	14,000.00				
				UNDP	04400	UNDP	71200 International Consultants	0.00				
				UNDP	04010	UNDP	71300 Local Consultants	20,000.00				
				UNDP	04010	UNDP	71200 International Consultants	20,000.00				
				UNDP	30000	NOR	71200 International Consultants	90,000.00				
				UNDP	04000	UNDP	72100 Contractual Services-Companies	13,000.00				
				UNDP	30000	NOR	75100 Facilities & Administration	19,463.00				
				UNDP	30000	NOR	71300 Local Consultants	97,348.00				
				UNDP	04010	UNDP	72100 Contractual Services-Companies	15,000.00				
				UNDP	04400	UNDP	71300 Local Consultants	0.00				
				UNDP	30000	NOR	72100 Contractual Services-Companies	47,998.00				
				UNDP	30000	NOR	75700 Training, Workshops and Confer	18,000.00				
				UNDP	04400	UNDP	72100 Contractual Services-Companies	0.00				
				TOTAL								397,609.00
				GRAND TOTAL								397,609.00