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Resilient nations.

Annual Work Plan

Montenegro - Podgorica

Project: 00107484

Report Date: 3/16/2022

Project Title: Enhancing capacities of Golubovci

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107784 Enhancing capacities of Golubo	Develop facilities	12/1/2017	12/31/2018	UNDP	30071	Podgorica	72100 Contractual Services-Companies	279,582.00
				UNDP	30071	Podgorica	75100 Facilities & Administration	800.00
				UNDP	30071	Podgorica	71400 Contractual Services - Individ	3,049.00
TOTAL							283,431.00	
GRAND TOTAL							283,431.00	