



## Montenegro - Podjorica

**Report Date:** 3/16/2022

**Year: 2021**

| Output                                | Key Activities           | Timeframe |            | Responsible Party | Planned Budget |            |                                     |             |
|---------------------------------------|--------------------------|-----------|------------|-------------------|----------------|------------|-------------------------------------|-------------|
|                                       |                          | Start     | End        |                   | Fund           | Donor      | Budget Descr                        | Amount US\$ |
| 00109385 Airports Tivat and Podgorica | Procurement of Equipment | 3/15/2018 | 12/31/2021 | UNDP              | 30071          | MNE-Arprts | 75100 Facilities & Administration   | 1,671.00    |
|                                       |                          |           |            | UNDP              | 30071          | MNE-Arprts | 71300 Local Consultants             | 55,700.00   |
|                                       | Project Management       | 3/15/2018 | 12/31/2021 | UNDP              | 30071          | MNE-Arprts | 73100 Rental & Maintenance-Premises | 6,000.00    |
| TOTAL                                 |                          |           |            |                   |                |            |                                     | 63,371.00   |
| GRAND TOTAL                           |                          |           |            |                   |                |            |                                     | 63,371.00   |