



Montenegro - Podjorica

Report Date: 3/15/2022

Project Title: Fourth National Communication and First BTR

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124161 4NatComm&1BiennialTransp.Rep	Climate Change Impacts& Adapta	1/17/2022	8/16/2025	MNE_Ministry of Ecology	62000	GEFTrustee	72500 Supplies	1,000.00
				MNE_Ministry of Ecology	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				MNE_Ministry of Ecology	62000	GEFTrustee	71200 International Consultants	9,000.00
				MNE_Ministry of Ecology	62000	GEFTrustee	71300 Local Consultants	12,000.00
				MNE_Ministry of Ecology	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				MNE_Ministry of Ecology	62000	GEFTrustee	71600 Travel	1,000.00
				MNE_Ministry of Ecology	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
	Compilation report, M&E	1/17/2022	8/16/2025	MNE_Ministry of Ecology	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,500.00
				MNE_Ministry of Ecology	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	GHG Inventory	1/17/2022	8/16/2025	MNE_Ministry of Ecology	62000	GEFTrustee	72100 Contractual Services-Companies	80,000.00
	Project management	1/17/2022	8/16/2025	MNE_Ministry of Ecology	62000	GEFTrustee	71800 Contractual Services-Imp Partn	9,000.00
				MNE_Ministry of Ecology	62000	GEFTrustee	74100 Professional Services	3,000.00
	Track Progress of NDC impl&Mit	1/17/2022	8/16/2025	MNE_Ministry of Ecology	62000	GEFTrustee	71300 Local Consultants	13,000.00
				MNE_Ministry of Ecology	62000	GEFTrustee	72100 Contractual Services-Companies	32,000.00
				MNE_Ministry of Ecology	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				MNE_Ministry of Ecology	62000	GEFTrustee	71200 International Consultants	12,000.00
TOTAL								201,500.00
GRAND TOTAL								201,500.00