Annual Work Plan

Montenegro - Podjorica

Project: 00136660

Report Date: 3/15/2022

Project Title: Accelerating Disability Inclusion

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00127475 AccelerateDisability Inclusion	Project management	12/1/2021	12/31/2023	UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	525.00
				UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	7,500.00
	Strengthening services	12/1/2021	12/31/2023	UNDP	30000	UNDP(JPAA)	71300 Local Consultants	5,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	2,587.00
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	21,600.00
				UNDP	30000	UNDP(JPAA)	71200 International Consultants	10,350.00
TOTAL								47,562.00
GRAND TOTAL								47,562.00