



Empowered lives.
Resilient nations.

Annual Work Plan

Montenegro - Podgorica

Project: 00140240

Report Date: 3/15/2022

Project Title: Youth empowerment project

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129495 Youth empowerment project	Campaigns 2.3	12/27/2021	12/31/2023	UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	4,054.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	122.00
	Cross-sectoral cooperation 1.2	12/27/2021	12/31/2023	UNDP	30071	Gov of Mon	74200 Audio Visual&Print Prod Costs	293.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	191.00
				UNDP	30071	Gov of Mon	75700 Training, Workshops and Confer	4,505.00
				UNDP	30071	Gov of Mon	71300 Local Consultants	1,577.00
	Design of programmes 2.1	12/27/2021	12/31/2023	UNDP	30071	Gov of Mon	71300 Local Consultants	1,554.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	87.00
				UNDP	30071	Gov of Mon	75700 Training, Workshops and Confer	1,203.00
				UNDP	30071	Gov of Mon	74200 Audio Visual&Print Prod Costs	149.00
	Piloting programmes 2.2	12/27/2021	12/31/2023	UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	21,622.00
				UNDP	30071	Gov of Mon	72600 Grants	54,054.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	2,270.00
	Project management	12/27/2021	12/31/2023	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	901.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,207.00
				UNDP	30071	Gov of Mon	74500 Miscellaneous Expenses	139.00
	Sense making 1.1.	12/27/2021	12/31/2023	UNDP	30071	Gov of Mon	74200 Audio Visual&Print Prod Costs	1,509.00
				UNDP	30071	Gov of Mon	75700 Training, Workshops and Confer	4,505.00
				UNDP	30071	Gov of Mon	71200 International Consultants	2,815.00
				UNDP	30071	Gov of Mon	75100 Facilities & Administration	265.00



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TOTAL						109,022.00			
GRAND TOTAL						109,022.00			