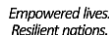


## Mozambique - Maputo

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115047 SDG Integration	Develop Integ. Fin. Framework	1/1/2019	12/31/2022	MOZ-Min da Economia e Fin	04000	UNDP	71300 Local Consultants	10,000.00
	DPC and Salaries	1/1/2019	12/31/2022	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	28,365.01
	Engage parliament with SDGs	1/1/2019	12/31/2022	MOZ-Min da Economia e Fin	04000	UNDP	71300 Local Consultants	10,000.00
	Improve Financing Coordination	1/1/2019	12/31/2022	MOZ-Min da Economia e Fin	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
	Policy Dialogues Agenda 2030	1/1/2019	12/31/2022	MOZ-Min da Economia e Fin	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
	Project Management	1/1/2019	12/31/2022	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	67,000.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	30,000.00
	SDG Localization	1/1/2019	12/31/2022	MOZ-Min da Economia e Fin	04000	UNDP	72500 Supplies	15,000.00
				MOZ-Min da Economia e Fin	04000	UNDP	75700 Training, Workshops and Confer	23,000.00
	SDG Prioritazation & Alignment	1/1/2019	12/31/2022	MOZ-Min da Economia e Fin	04000	UNDP	71300 Local Consultants	45,000.00
				MOZ-Min da Economia e Fin	04000	UNDP	71200 International Consultants	20,000.00
				MOZ-Min da Economia e Fin	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
				MOZ-Min da Economia e Fin	04000	UNDP	71600 Travel	47,039.56
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
UNDP				04000	UNDP	72100 Contractual Services-Companies	4,100.00	
MOZ-Min da Economia e Fin				04000	UNDP	74200 Audio Visual&Print Prod Costs	14,000.00	
TOTAL								481,504.57
GRAND TOTAL								481,504.57

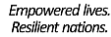


## Mozambique - Maputo

**Report Date:** 1/22/2020

**Year: 2020**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115047 SDG Integration	Develop Integ. Fin. Framework	1/1/2019	12/31/2022	MOZ-Min da Economia e Fin	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
	Engage parliament with SDGs	1/1/2019	12/31/2022	MOZ-Min da Economia e Fin	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Engage Stakeholders with SDGs	1/1/2019	12/31/2022	MOZ-Min da Economia e Fin	04000	UNDP	72500 Supplies	15,000.00
	Improve Financing Coordination	1/1/2019	12/31/2022	MOZ-Min da Economia e Fin	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				MOZ-Min da Economia e Fin	04000	UNDP	71300 Local Consultants	20,000.00
	Policy Dialogues Agenda 2030	1/1/2019	12/31/2022	MOZ-Min da Economia e Fin	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
	Project Management	1/1/2019	12/31/2022	UNDP	04000	UNDP	72200 Equipment and Furniture	20,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	60,000.00
	SDG Localization	1/1/2019	12/31/2022	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	50,000.00
				UNDP	04000	UNDP	71600 Travel	40,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	SDG Prioritization & Alignment	1/1/2019	12/31/2022	UNDP	04000	UNDP	71200 International Consultants	155,000.00
				MOZ-Min da Economia e Fin	04000	UNDP	75700 Training, Workshops and Confer	45,000.00
				MOZ-Min da Economia e Fin	04000	UNDP	71600 Travel	46,000.00
				UNDP	04000	UNDP	71300 Local Consultants	120,000.00
	SDGs and Extrac.Industry in CD	1/1/2019	12/31/2022	UNDP	04000	UNDP	71300 Local Consultants	55,000.00
				MOZ-Min da Economia e Fin	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71600 Travel	35,000.00
<b>TOTAL</b>								771,000.00
<b>GRAND TOTAL</b>								771,000.00



## Mozambique - Maputo

**Report Date:** 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115047 SDG Integration	SDG Prioritazation & Alignment	1/1/2019	12/31/2022	UNDP	04000	UNDP	71600 Travel	90,000.00
TOTAL								90,000.00
GRAND TOTAL								90,000.00