



Mozambique - Maputo

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107169 IWT Mozambique - GRP	Enforcement Capacity	1/1/2017	12/31/2023	MOZ-Gorongosa Rest Project	62000	GEFTrustee	72200 Equipment and Furniture	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Mozambique - Maputo

Report Date: 1/22/2020

Year: 2018

[illegible]



Mozambique - Maputo

Report Date: 1/22/2020

Year: 2019

[illegible]



Mozambique - Maputo

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107169 IWT Mozambique - GRP	National Strategy	1/1/2017	12/31/2023	MOZ-Gorongosa Rest Project	62000	GEFTrustee	72200 Equipment and Furniture	1,072,121.00
TOTAL								1,072,121.00
GRAND TOTAL								1,072,121.00



Mozambique - Maputo

Report Date: 1/22/2020

Year: 2021

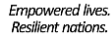
Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107169 IWT Mozambique - GRP	National Strategy	1/1/2017	12/31/2023	MOZ-Gorongosa Rest Project	62000	GEFTrustee	71300 Local Consultants	588,938.00
TOTAL								588,938.00
GRAND TOTAL								588,938.00



Mozambique - Maputo

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107169 IWT Mozambique - GRP	Enforcement Capacity	1/1/2017	12/31/2023	MOZ-Gorongosa Rest Project	62000	GEFTrustee	72500 Supplies	1,056,834.00
TOTAL								1,056,834.00
GRAND TOTAL								1,056,834.00



Mozambique - Maputo

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107169 IWT Mozambique - GRP	Conservancies	1/1/2017	12/31/2023	MOZ-Gorongosa Rest Project	62000	GEFTrustee	71200 International Consultants	1,056,834.00
TOTAL								1,056,834.00
GRAND TOTAL								1,056,834.00



Mozambique - Maputo

Report Date: 1/22/2020

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107169 IWT Mozambique - GRP	National Strategy	1/1/2017	12/31/2023	MOZ-Gorongosa Rest Project	62000	GEFTrustee	72100 Contractual Services-Companies	1,056,834.00
TOTAL								1,056,834.00
GRAND TOTAL								1,056,834.00