



Mozambique - Maputo

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110945 APRM 2ND COUNTRY REVIEW	2nd APRM Rev Rep presentation	6/1/2018	12/31/2020	MOZ-Afric Peer Review Mec	04000	UNDP	72300 Materials & Goods	5,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	75700 Training, Workshops and Confer	37,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	71600 Travel	95,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	72100 Contractual Services-Companies	77,000.00
	APRM Project Management	6/1/2018	12/31/2020	MOZ-Afric Peer Review Mec	04000	UNDP	72200 Equipment and Furniture	45,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	71300 Local Consultants	24,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	71800 Contractual Services-Imp Partn	10,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
	Inclusive&evidence-based APRM	6/1/2018	12/31/2020	MOZ-Afric Peer Review Mec	04000	UNDP	71300 Local Consultants	229,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,750.00
	UNDP Project Management	6/1/2018	12/31/2020	MOZ-Afric Peer Review Mec	04000	UNDP	71600 Travel	17,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	74100 Professional Services	17,000.00
MOZ-Afric Peer Review Mec				04000	UNDP	72400 Communic & Audio Visual Equip	16,000.00	
TOTAL								595,750.00
GRAND TOTAL								595,750.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mozambique - Maputo

Project: 00112411

Report Date: 1/22/2020

Project Title: APRM 2ND COUNTRY REVIEW

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110945 APRM 2ND COUNTRY REVIEW	2nd APRM CRR & NPoA disseminat	6/1/2018	12/31/2020	MOZ-Afric Peer Review Mec	04000	UNDP	73400 Rental & Maint of Other Equip	7,000.00
	2nd APRM Rev Rep presentation	6/1/2018	12/31/2020	MOZ-Afric Peer Review Mec	04000	UNDP	71600 Travel	34,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				MOZ-Afric Peer Review Mec	30000	NOR	72100 Contractual Services-Companies	43,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	74200 Audio Visual&Print Prod Costs	38,000.00
				MOZ-Afric Peer Review Mec	30000	NOR	74500 Miscellaneous Expenses	20,000.00
				MOZ-Afric Peer Review Mec	30000	NOR	71600 Travel	23,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	75700 Training, Workshops and Confer	24,000.00
	APRM Project Management	6/1/2018	12/31/2020	MOZ-Afric Peer Review Mec	30000	NOR	72100 Contractual Services-Companies	10,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	75700 Training, Workshops and Confer	11,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	73400 Rental & Maint of Other Equip	9,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	71800 Contractual Services-Imp Partn	9,000.00
				MOZ-Afric Peer Review Mec	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				MOZ-Afric Peer Review Mec	30000	NOR	71800 Contractual Services-Imp Partn	3,000.00
	DPC & Salary	6/1/2018	12/31/2020	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	17,300.00
	Inclusive&evidence-based APRM	6/1/2018	12/31/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	-16,000.00
				MOZ-Afric Peer Review Mec	30000	NOR	74200 Audio Visual&Print Prod Costs	67,000.00
				UNDP	30000	NOR	72100 Contractual Services-Companies	8,693.00
				UNDP	30000	NOR	75100 Facilities & Administration	15,095.00



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00110945 APRM 2ND COUNTRY REVIEW	Inclusive&evidence-based APRM	6/1/2018	12/31/2020	UNDP	30000	NOR	75100 Facilities & Administration	3,984.30
				UNDP	30000	NOR	72100 Contractual Services- Companies	49,803.70
TOTAL								53,788.00
GRAND TOTAL								53,788.00