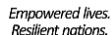


## Mozambique - Maputo

Report Date: 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112009 Spotlight Initiative Pre Fund	Baseline Study/Annual Workp	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71300 Local Consultants	14,500.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	MPTF-SIF00	71600 Travel	5,200.00
	Communication campaign	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71300 Local Consultants	4,000.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	10,050.00
	CPD technical meetings	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	4,130.00
				UNDP	30000	MPTF-SIF00	71600 Travel	6,984.00
	Highl level country launch	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71600 Travel	8,730.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	2,320.00
	Integration of SGBV in DHS	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71300 Local Consultants	12,000.00
				UNDP	30000	MPTF-SIF00	71600 Travel	5,840.00
	Multistakeholder workshop	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71600 Travel	20,650.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	1,200.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	3,500.00
	Private sector engagement	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71300 Local Consultants	39,850.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	11,784.08
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	4,700.00
				UNDP	30000	MPTF-SIF00	71600 Travel	13,440.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	5,250.00
TOTAL								180,128.08
GRAND TOTAL								180,128.08



## Mozambique - Maputo

Report Date: 1/22/2020

**Year: 2019**

[illegible]