



Empowered lives.
Resilient nations.

Annual Work Plan

Mozambique - Maputo

Project: 00113771

Report Date: 1/22/2020

Project Title: Spotlight Initiative

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112009 Spotlight Initiative Pre Fund	Baseline Study/Annual Workp	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71300 Local Consultants	14,500.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	MPTF-SIF00	71600 Travel	5,200.00
	Communication campaign	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71300 Local Consultants	4,000.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	10,050.00
	CPD technical meetings	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	4,130.00
				UNDP	30000	MPTF-SIF00	71600 Travel	6,984.00
	High level country launch	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71600 Travel	8,730.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	2,320.00
	Integration of SGBV in DHS	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71300 Local Consultants	12,000.00
				UNDP	30000	MPTF-SIF00	71600 Travel	5,840.00
	Multistakeholder workshop	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71600 Travel	20,650.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	1,200.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	3,500.00
	Private sector engagement	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71300 Local Consultants	39,850.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	11,784.08
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	4,700.00
UNDP				30000	MPTF-SIF00	71600 Travel	13,440.00	
			UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	5,250.00	
TOTAL							180,128.08	
GRAND TOTAL							180,128.08	



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00112009 Spotlight Initiative Pre Fund	Baseline Study/Annual Workp	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71300 Local Consultants	14,500.00
				UNDP	30000	MPTF-SIF00	71600 Travel	5,200.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	2,000.00
	Communication campaign	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71300 Local Consultants	4,000.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	10,050.00
	CPD technical meetings	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71600 Travel	5,767.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	2,481.00
	High level country launch	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	MPTF-SIF00	71600 Travel	7,368.00
	Integration of SGBV in DHS	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71600 Travel	5,840.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	12,000.00
	Multistakeholder workshop	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71600 Travel	15,643.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	3,500.00
	Private sector engagement	7/31/2018	12/31/2018	UNDP	30000	MPTF-SIF00	71600 Travel	13,440.00
				UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	4,700.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	5,250.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	39,850.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	11,784.00
TOTAL							167,373.00	
GRAND TOTAL							167,373.00	