



Mozambique - Maputo

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114917 TB Component	Construction 5 MDR wards	2/1/2019	12/31/2020	UNDP	30085	MOZ	73200 Premises Alternations	0.00
				UNDP	30085	MOZ	75100 Facilities & Administration	0.00
	Construction 17 TB shelters	2/1/2019	12/31/2020	UNDP	30085	MOZ	73200 Premises Alternations	0.00
				UNDP	30085	MOZ	75100 Facilities & Administration	0.00
	Managment&Support	2/1/2019	12/31/2020	UNDP	30085	MOZ	71300 Local Consultants	81,346.20
				UNDP	30085	MOZ	61100 Salary Costs - NP Staff	21,548.80
				UNDP	30085	MOZ	75100 Facilities & Administration	5,276.00
TOTAL								108,171.00
GRAND TOTAL								3,837,347.17



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Report Date: 1/22/2020

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[illegible]



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Project Title: GF Health System Strengthening

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[illegible]