



Mozambique - Maputo

Report Date: 12/20/2019

Year: 2019

[illegible]



Mozambique - Maputo

Report Date: 12/20/2019

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115076 Risk Informed Dev Investments	Project Preparation UNDP GEF	1/1/2020	9/30/2020	UNDP	62160	GEFTrustee	71600 Travel	28,000.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	22,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	50,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00