



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mozambique - Maputo

**Project:** 00118048

**Report Date:** 12/20/2019

**Project Title:** Scaling Local Adaptation&Climate Risk Informed Planning

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115076 Risk Informed Dev Investments	Project Preparation UNDP GEF	1/1/2020	9/30/2020	UNDP	62160	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62160	GEFTrustee	71200 International Consultants	78,000.00
				UNDP	62160	GEFTrustee	71600 Travel	0.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	22,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00



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00115076 Risk Informed Dev Investments	Project Preparation UNDP GEF	1/1/2020	9/30/2020	UNDP	62160	GEFTrustee	71600 Travel	28,000.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	22,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	50,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00