



Mozambique - Maputo

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104704 SUNRED 2 - GHD Component	Coordination Mech.&Policy Cohe	9/1/2018	12/31/2021	UNDP	30084	UNDP	71300 Local Consultants	14,811.00
TOTAL								14,811.00



Empowered lives.
Resilient nations.

Annual Work Plan

Mozambique - Maputo

Project: 00102786

Report Date: 3/15/2022

Project Title: SUNRED Phase 2

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112543 PEA Mozambique	Coordination Mech.&Policy Cohe	9/1/2018	12/31/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	17,024.11
				UNDP	30000	UNEP	75100 Facilities & Administration	1,200.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,191.69
				MOZ-Min da Economia e Fin	30000	UNEP	71300 Local Consultants	15,000.00
	Env. Sust. & CC Obj. Pov. Red.	9/1/2018	12/31/2021	UNDP	04000	UNDP	72500 Supplies	46,047.52
				MOZ-Min da Economia e Fin	30000	UNEP	72800 Information Technology Equipmt	30,000.00
				UNDP	30000	UNEP	71300 Local Consultants	33,735.00
				UNDP	30000	UNEP	75100 Facilities & Administration	6,538.80
				UNDP	30079	EUCOMM	75100 Facilities & Administration	700.00
				UNDP	30000	UNEP	72500 Supplies	18,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
	NR revenues Manag.&Allocation	9/1/2018	12/31/2021	MOZ-Min Terra Amb Des Rural	30000	UNEP	72300 Materials & Goods	20,186.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,423.00
				UNDP	04000	UNDP	71200 International Consultants	52,540.00
				MOZ-Min da Economia e Fin	30000	UNEP	71300 Local Consultants	15,000.00
				UNDP	30000	UNEP	71200 International Consultants	48,900.00
				UNDP	30079	EUCOMM	71200 International Consultants	48,900.00
				UNDP	30000	UNEP	75100 Facilities & Administration	11,926.88
				MOZ-Min da Economia e Fin	30000	UNEP	71200 International Consultants	25,000.00
				MOZ-Min da Economia e Fin	30000	UNEP	72500 Supplies	30,000.00
				MOZ-Min Terra Amb Des Rural	04000	UNDP	75700 Training, Workshops and Confer	61,910.00



Mozambique - Maputo

Report Date: 3/15/2022

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