Annual Work Plan

Mozambique - Maputo

Project: 00114992

Report Date: 3/15/2022

Project Title: GF Health System Strengthening

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00114917 TB Component	Construction 5 MDR wards	2/1/2019	3/31/2021	UNDP	30085	MOZ	72400 Communic & Audio Visual Equip	140,000.00
				UNDP	30085	MOZ	75100 Facilities & Administration	5,600.00
	Managment&Support	2/1/2019	3/31/2021	UNDP	30085	MOZ	71200 International Consultants	3,200.00
				UNDP	30085	MOZ	71600 Travel	1,300.00
				UNDP	30085	MOZ	75100 Facilities & Administration	220.80
				UNDP	30085	MOZ	73400 Rental & Maint of Other Equip	1,020.00
	Supervision works	11/4/2019	3/31/2021	UNDP	30085	MOZ	72100 Contractual Services-Companies	22,000.00
				UNDP	30085	MOZ	75100 Facilities & Administration	880.00
TOTAL								174,220.80
GRAND TOTAL								174,220.80