Annual Work Plan

Mozambique - Maputo

Project: 00141864 **Report Date:** 3/15/2022

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Disaster resilience & social c	Improved capacities	5/2/2022	6/2/2025	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	8,145.76
				UNDP	04000	UNDP	71400 Contractual Services - Individ	100,000.00
TOTAL								108,145.76
GRAND TOTAL								108,145.76