



Annual Work Plan

Mozambique - Maputo

Project: 00121665
 Project Title: Moz Recovery Facility
 Year: 2019

Report Date: 27/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117596 Livelihoods & Women Empow.	Early Economic Recovery	21/8/2019	21/8/2024					22,960,000.00
	Employment Interventions	21/8/2019	21/8/2024					600.00
	Institutional Capacities	21/8/2019	21/8/2024					600.00
	Small and Medium Enterpris	21/8/2019	21/8/2024					600.00
TOTAL								22,961,800.00
00117637 Housing and Community Infrastr	Construct new houses	21/8/2019	21/8/2024					600.00
	Rehabilitate community infra	21/8/2019	21/8/2024					5,100.00
	Resilient constr. techniques	21/8/2019	21/8/2024					3,300.00
	Restore Public Service	21/8/2019	21/8/2024					19,700,300.00
TOTAL								19,709,300.00
00117638 Strengthening Reconst Cabinet	Capacity to manage infrastru	21/8/2019	21/8/2024					600.00
	Gov.' institutional capacity	21/8/2019	21/8/2024					20,700,100.00
	Policy coherence &business	21/8/2019	21/8/2024					600.00
TOTAL								20,701,300.00
GRAND TOTAL								63,372,400.00