



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Mauritius - Port Louis

**Project:** 00105006

**Report Date:** 3/16/2022

**Project Title:** GCF - Accelerating Low Carbon

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106328 GCF - Accelerating Transformat	Improving Grid Absorption	8/15/2017	8/14/2025	UNDP	66000	GCF	71200 International Consultants	36,977.43
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	11,000.00
				UNDP	30071	MAR	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	693,476.88
				UNDP	30084	GCF	72100 Contractual Services-Companies	-693,475.88
				UNDP	30000	DFAT	71200 International Consultants	1.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71200 International Consultants	45,360.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	20,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	0.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	510,787.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	72500 Supplies	29,500.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	0.00
	Institutional Strengthening	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	13,361.78
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	56,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71200 International Consultants	801.12
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	8,435.06
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	29,958.53



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00106328 GCF - Accelerating Transformat	Institutional Strengthening	8/15/2017	8/14/2025	UNDP	66000	GCF	75700 Training, Workshops and Confer	32,875.61
	Project Management	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	61100 Salary Costs - NP Staff	55,000.00
				UNDP	66000	GCF	71200 International Consultants	24,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	0.00
				UNDP	66000	GCF	71600 Travel	1,953.18
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	71300 Local Consultants	25,000.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71400 Contractual Services - Individ	92,500.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72400 Communic & Audio Visual Equip	200.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	0.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	73100 Rental & Maintenance-Premises	0.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71300 Local Consultants	0.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	3,800.00
				UNDP	66000	GCF	72500 Supplies	1,000.00
				UNDP	66000	GCF	74100 Professional Services	4,400.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	74500 Miscellaneous Expenses	5,894.00
UNDP	66000	GCF	75700 Training, Workshops and Confer	11,000.00				
Mauritius - Min Fin & Eco Dvlp	66000	GCF	74100 Professional Services	5,000.00				



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00106328 GCF - Accelerating Transformat	Project Management	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	0.00
	PV Mini Grid Agalega	8/15/2017	8/14/2025	Mauritius - Min Fin & Eco Dvlp	66000	GCF	72100 Contractual Services-Companies	0.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	75700 Training, Workshops and Confer	0.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	72500 Supplies	0.00
				Mauritius - Min Fin & Eco Dvlp	66000	GCF	71600 Travel	0.00
TOTAL							1,024,805.71	
GRAND TOTAL							1,024,805.71	