



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	MBS Compliant Internationally	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	77200 Salary and related costs-TA/GS	3,285.00
				MLW-National Execution	30079	EU	73400 Rental & Maint of Other Equip	0.00
				MLW-National Execution	30079	EU	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EU	72500 Supplies	0.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	1,500.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,560.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	4,500.00
				MLW-National Execution	04000	UNDP	77300 Salary and related costs-TA/IP	4,749.00
	Strengthened Capacity of MBS	1/1/2012	12/31/2016	MLW-National Execution	30079	EU	71200 International Consultants	0.00
				MLW-National Execution	30079	EU	71300 Local Consultants	0.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	1,000.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	3,000.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,000.00
				MLW-National Execution	30079	EU	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	9,000.00
				MLW-National Execution	30079	EU	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	30079	EU	72500 Supplies	0.00
				MLW-National Execution	30079	EU	73400 Rental & Maint of Other Equip	0.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,000.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	8,360.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	2,000.00
				MLW-National Execution	30079	EU	75700 Training, Workshops and Confer	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

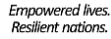
Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Strengthened Capacity of MBS	1/1/2012	12/31/2016	MLW-National Execution	30079	EUCOMM	71200 International Consultants	17,100.00
				MLW-National Execution	30079	EU	72100 Contractual Services-Companies	0.00
	Technical Regulations Reviewed	1/1/2012	12/31/2016	MLW-National Execution	30079	EU	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	30079	EU	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EU	73400 Rental & Maint of Other Equip	0.00
				MLW-National Execution	30079	EU	71600 Travel	0.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	1,500.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	814.00
				MLW-National Execution	30079	EU	72500 Supplies	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	7,191.00
				RUS-NGO'S	30079	EUCOMM	71200 International Consultants	15,000.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	18,000.00
				MLW-National Execution	30079	EU	71200 International Consultants	0.00
				MLW-National Execution	30079	EU	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	815.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	5,600.00
				MLW-National Execution	30079	EU	71300 Local Consultants	0.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	1,000.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	4,000.00
				MLW-National Execution	30079	EU	75100 Facilities & Administration	0.00



Malawi - Lilongwe

Report Date: 1/22/2020

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								117,974.00
GRAND TOTAL								117,974.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Compliance Capacity of SMEs	1/1/2012	12/31/2016	MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	20,081.00
	Conformity Assessment Services	1/1/2012	12/31/2016	MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	5,138.00
				MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
	MBS Compliant Internationally	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
	Programme Management	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	2,000.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	1,300.00
				MLW-National Execution	04000	UNDP	72500 Supplies	1,000.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,500.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	35,000.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	1,000.00
				MLW-National Execution	04000	UNDP	71600 Travel	9,000.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	6,000.00
				MLW-National Execution	30079	EUCOMM	72200 Equipment and Furniture	4,500.00
				MLW-National Execution	30079	EUCOMM	72800 Information Technology Equipmt	390.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,631.00
				MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	10,000.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	4,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

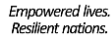
Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Programme Management	1/1/2012	12/31/2016	MLW-National Execution	30079	EUCOMM	71600 Travel	1,049.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	4,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	200.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	2,000.00
				MLW-National Execution	04000	UNDP	77300 Salary and related costs-TA/IP	486.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				MLW-National Execution	04000	UNDP	77100 Salary and related costs-TA/NP	49,000.00
	SPS Infrastructure Improved	1/1/2012	12/31/2016	MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
	Strengthened Capacity of MBS	1/1/2012	12/31/2016	UN Industrial Development Orga	30079	EUCOMM	72600 Grants	699,132.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	3,391.00
				MLW-National Execution	30079	EUCOMM	72600 Grants	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	7,000.00
				MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
				MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	14,926.00
				MLW-National Execution	30079	EUCOMM	72200 Equipment and Furniture	160,121.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	678.00
				MLW-National Execution	30079	EUCOMM	73100 Rental & Maintenance-Premises	4,627.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	678.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	1,000.00



Malawi - Lilongwe

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2013

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Compliance Capacity of SMEs	1/1/2012	12/31/2016	MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
				UN Industrial Development Orga	30079	EUCOMM	71200 International Consultants	6,000.00
				UN Industrial Development Orga	30079	EUCOMM	72600 Grants	6,000.00
				UN Industrial Development Orga	30079	EUCOMM	72200 Equipment and Furniture	1,000.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,000.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,000.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	20,109.00
				UN Industrial Development Orga	30079	EUCOMM	71600 Travel	30.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
	Conformity Assessment Services	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	100.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				UN Industrial Development Orga	30079	EUCOMM	72600 Grants	0.00
				MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
	MBS Compliant Internationally	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
	Programme Management	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	31,128.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Programme Management	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	1,000.00
				UN Industrial Development Orga	30079	EUCOMM	71600 Travel	500.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	4,902.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	8,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	500.00
				MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	19,000.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	2,500.00
				UN Industrial Development Orga	30079	EUCOMM	71200 International Consultants	100,000.00
				MLW-National Execution	04000	UNDP	71600 Travel	14,000.00
				UN Industrial Development Orga	30079	EUCOMM	72200 Equipment and Furniture	15,000.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	400.00
				MLW-National Execution	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	6,761.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	7,392.00
				MLW-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	4,000.00
				MLW-National Execution	04000	UNDP	74600 Prepaid Project Expenses	600.00
				MLW-National Execution	30079	EUCOMM	77100 Salary and related costs-TA/NP	0.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	7,770.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	6,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Programme Management	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	11,500.00
				UN Industrial Development Orga	30079	EUCOMM	75100 Facilities & Administration	10,000.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	870.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	5,000.00
				MLW-National Execution	30079	EUCOMM	74100 Professional Services	2,500.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	12,500.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	12,000.00
				MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	1,000.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	3,500.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	6,000.00
				UN Industrial Development Orga	30079	EUCOMM	72600 Grants	36.00
				MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	600.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	18,350.00
	SPS Infrastructure Improved	1/1/2012	12/31/2016	UN Industrial Development Orga	30079	EUCOMM	71200 International Consultants	25,000.00
				UN Industrial Development Orga	30079	EUCOMM	72200 Equipment and Furniture	5,000.00
				UN Industrial Development Orga	30079	EUCOMM	72600 Grants	0.00
				UN Industrial Development Orga	30079	EUCOMM	71600 Travel	100.00
				UN Industrial Development Orga	30079	EUCOMM	75100 Facilities & Administration	3,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Strengthened Capacity of MBS	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	10,000.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,000.00
				UN Industrial Development Orga	30079	EUCOMM	75100 Facilities & Administration	5,000.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	1,000.00
				MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
				UN Industrial Development Orga	30079	EUCOMM	72600 Grants	1.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	100.00
				UN Industrial Development Orga	30079	EUCOMM	71200 International Consultants	45,000.00
				MLW-National Execution	30079	EUCOMM	72200 Equipment and Furniture	2,000.00
				UN Industrial Development Orga	30079	EUCOMM	72200 Equipment and Furniture	7,000.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	1,000.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,000.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	500.00
				UN Industrial Development Orga	30079	EUCOMM	71600 Travel	200.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,500.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,000.00



Malawi - Lilongwe

Report Date: 1/22/2020

Year: 2014

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

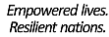
Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Compliance Capacity of SMEs	1/1/2012	12/31/2016	MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
	Conformity Assessment Services	1/1/2012	12/31/2016	UN Industrial Development Orga	30079	EUCOMM	75700 Training, Workshops and Confer	150,000.00
				UN Industrial Development Orga	30079	EUCOMM	71200 International Consultants	150,000.00
				UN Industrial Development Orga	30079	EUCOMM	72200 Equipment and Furniture	150,000.00
				UN Industrial Development Orga	30079	EUCOMM	72100 Contractual Services-Companies	30,000.00
				MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
	MBS Compliant Internationally	1/1/2012	12/31/2016	MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
				MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00
	Programme Management	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	12,788.00
				MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	23,718.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	91,366.00
				MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	1,925.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	5,667.00
				MLW-National Execution	04000	UNDP	71600 Travel	3,900.00
				MLW-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	9,715.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	931.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	8,990.00
				UN Industrial Development Orga	30079	EUCOMM	77100 Salary and related costs-TA/NP	110,000.00
	Strengthened Capacity of MBS	1/1/2012	12/31/2016	MLW-National Execution	30079	EU	70000 Operating Expenses	0.00



Malawi - Lilongwe

Report Date: 1/22/2020

Year: 2015

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Compliance Capacity of SMEs	1/1/2012	12/31/2016	UN Industrial Development Orga	30079	EUCOMM	71200 International Consultants	60,000.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	12,800.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	42,100.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00
				MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	2,000.00
	Conformity Assessment Services	1/1/2012	12/31/2016	UN Industrial Development Orga	30079	EUCOMM	72200 Equipment and Furniture	263,125.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				UN Industrial Development Orga	30079	EUCOMM	72100 Contractual Services-Companies	40,000.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				UN Industrial Development Orga	30079	EUCOMM	71200 International Consultants	48,750.00
	MBS Compliant Internationally	1/1/2012	12/31/2016	MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
	Programme Management	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	72300 Materials & Goods	2,500.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	20,000.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	8,000.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	89,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

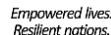
Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Programme Management	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	71600 Travel	4,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	2,000.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	11,000.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	15,000.00
				UN Industrial Development Orga	30079	EUCOMM	71600 Travel	40,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	6,000.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	13,000.00
				MLW-National Execution	30079	EUCOMM	74100 Professional Services	3,000.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	30,000.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				MLW-National Execution	30079	EUCOMM	77100 Salary and related costs-TA/NP	0.00
				UN Industrial Development Orga	30079	EUCOMM	77100 Salary and related costs-TA/NP	20,000.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	18,823.00
				UN Industrial Development Orga	30079	EUCOMM	75100 Facilities & Administration	37,037.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	13,500.00
	SPS Infrastructure Improved	1/1/2012	12/31/2016	UN Industrial Development Orga	30079	EUCOMM	71200 International Consultants	44,662.00
	Strengthened Capacity of MBS	1/1/2012	12/31/2016	MLW-National Execution	30079	EU	70000 Operating Expenses	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	8,000.00
				MLW-National Execution	30079	EUCOMM	70000 Operating Expenses	0.00
				UN Industrial Development Orga	30079	EUCOMM	70000 Operating Expenses	0.00



Malawi - Lilongwe

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Strengthened Capacity of MBS	1/1/2012	12/31/2016	UN Industrial Development Orga	30079	EUCOMM	71200 International Consultants	0.00
				UN Industrial Development Orga	30079	EUCOMM	72200 Equipment and Furniture	120,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UN Industrial Development Orga	30079	EUCOMM	75700 Training, Workshops and Confer	76,350.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
	Technical Regulations Reviewed	1/1/2012	12/31/2016	MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	11,000.00
				UN Industrial Development Orga	30079	EUCOMM	75700 Training, Workshops and Confer	16,209.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	5,000.00
				MLW-National Execution	30079	EUCOMM	72200 Equipment and Furniture	0.00
TOTAL								1,123,856.00
GRAND TOTAL								1,123,856.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Compliance Capacity of SMEs	1/1/2012	12/31/2016	UN Industrial Development Orga	30079	EUCOMM	71200 International Consultants	116,263.00
				UN Industrial Development Orga	30079	EUCOMM	75100 Facilities & Administration	9,803.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	233.00
				UN Industrial Development Orga	30079	EUCOMM	72400 Communic & Audio Visual Equip	14.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,000.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	30,000.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	6,000.00
				UN Industrial Development Orga	30079	EUCOMM	74500 Miscellaneous Expenses	3,920.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	40.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	4,000.00
	Conformity Assessment Services	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,114.00
				UN Industrial Development Orga	30079	EUCOMM	71300 Local Consultants	340.00
				UN Industrial Development Orga	30079	EUCOMM	72200 Equipment and Furniture	114,636.00
				UN Industrial Development Orga	30079	EUCOMM	71200 International Consultants	25,000.00
				UN Industrial Development Orga	30079	EUCOMM	72100 Contractual Services-Companies	40,579.00
				UN Industrial Development Orga	30079	EUCOMM	71600 Travel	50.00
				UN Industrial Development Orga	30079	EUCOMM	75100 Facilities & Administration	5,377.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Conformity Assessment Services	1/1/2012	12/31/2016	UN Industrial Development Orga	30079	EUCOMM	74500 Miscellaneous Expenses	2,850.00
				UN Industrial Development Orga	30079	EUCOMM	BA007 IT&C - Budget	168.00
	Programme Management	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	2,128.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	14,509.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	51.00
				MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	38,316.00
				UNDP	30079	EUCOMM	71300 Local Consultants	15,000.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	2,500.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	66,000.00
				MLW-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	119.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	9,933.00
				MLW-National Execution	04000	UNDP	71600 Travel	7,000.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	5,961.00
				MLW-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	816.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	7,435.00
				MLW-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	10,331.00
				UN Industrial Development Orga	30079	EUCOMM	77100 Salary and related costs-TA/NP	0.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	542.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,525.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Programme Management	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	16,254.00
				MLW-National Execution	04000	UNDP	72700 Hospitality/Catering	167.00
				MLW-National Execution	30079	EUCOMM	73500 Reimbursement Costs	67.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	14,500.00
				MLW-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-2.00
				MLW-National Execution	30079	EUCOMM	77100 Salary and related costs-TA/NP	5,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	9,000.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	615.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	4,394.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	13,500.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	12,524.00
				MLW-National Execution	04000	UNDP	76100 Foreign Exchange Currency Loss	-18.00
				MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	7,635.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	6,698.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	25,083.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	7,020.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	15,855.00
				UN Industrial Development Orga	30079	EUCOMM	75100 Facilities & Administration	3,650.00
	Strengthened Capacity of MBS	1/1/2012	12/31/2016	UN Industrial Development Orga	30079	EUCOMM	71300 Local Consultants	-2,710.00
				UN Industrial Development Orga	30079	EUCOMM	74500 Miscellaneous Expenses	5,701.00
				UN Industrial Development Orga	30079	EUCOMM	75100 Facilities & Administration	209.00



Malawi - Lilongwe

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2017

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Compliance Capacity of SMEs	1/1/2012	12/31/2016	MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	270.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				UN Industrial Development Orga	30079	EUCOMM	71300 Local Consultants	7,000.00
				MWI-Malawi Bureau of Standard	30079	EUCOMM	75700 Training, Workshops and Confer	9,730.00
				UN Industrial Development Orga	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				UN Industrial Development Orga	30079	EUCOMM	71200 International Consultants	20,000.00
				UN Industrial Development Orga	30079	EUCOMM	71600 Travel	3,000.00
	Conformity Assessment Services	1/1/2012	12/31/2016	MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UN Industrial Development Orga	30079	EUCOMM	74500 Miscellaneous Expenses	17,066.00
				UN Industrial Development Orga	30079	EUCOMM	71200 International Consultants	36,971.00
				UN Industrial Development Orga	30079	EUCOMM	72200 Equipment and Furniture	854,172.79
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MWI-Malawi Bureau of Standard	04000	UNDP	70000 Operating Expenses	59,813.00
				MWI-Malawi Bureau of Standard	30079	EUCOMM	71600 Travel	6,000.00
				UN Industrial Development Orga	30079	EUCOMM	72100 Contractual Services-Companies	41,033.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Conformity Assessment Services	1/1/2012	12/31/2016	MWI-Malawi Bureau of Standard	04000	UNDP	75700 Training, Workshops and Confer	2,339.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				UN Industrial Development Orga	30079	EUCOMM	75100 Facilities & Administration	66,447.00
	Programme Management	1/1/2012	12/31/2016	MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	4,021.00
				MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	5,972.00
				MLW-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	80.00
				UNDP	30079	EUCOMM	71300 Local Consultants	12,000.00
				MWI-Malawi Bureau of Standard	04000	UNDP	72400 Communic & Audio Visual Equip	747.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	15,643.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MWI-Malawi Bureau of Standard	30079	EUCOMM	72100 Contractual Services-Companies	5,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,253.00
				MWI-Malawi Bureau of Standard	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	24,622.00
				MLW-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	195.00
				MWI-Malawi Bureau of Standard	04000	UNDP	71600 Travel	356.00
				MLW-National Execution	04000	UNDP	72500 Supplies	7,000.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	323.00
				MWI-Malawi Bureau of Standard	30079	EUCOMM	74500 Miscellaneous Expenses	2,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Programme Management	1/1/2012	12/31/2016	MLW-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	6,734.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	5,257.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	9,655.00
				UN Industrial Development Orga	30079	EUCOMM	75100 Facilities & Administration	56,727.78
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	1,877.00
				MLW-National Execution	04000	UNDP	71600 Travel	144.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	5,250.00
				MWI-Malawi Bureau of Standard	04000	UNDP	72300 Materials & Goods	500.00
				MWI-Malawi Bureau of Standard	04000	UNDP	72500 Supplies	6,722.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				MWI-Malawi Bureau of Standard	04000	UNDP	73400 Rental & Maint of Other Equip	1,200.00
				MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	2,607.00
				MLW-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	4,872.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	4,159.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,786.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	1,463.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	4,030.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Programme Management	1/1/2012	12/31/2016	MWI-Malawi Bureau of Standard	30079	EUCOMM	71200 International Consultants	19,200.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	-4,728.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				MLW-National Execution	30079	EUCOMM	77100 Salary and related costs-TA/NP	5,200.00
				UN Industrial Development Orga	30079	EUCOMM	77100 Salary and related costs-TA/NP	66,000.00
	Strengthened Capacity of MBS	1/1/2012	12/31/2016	MLW-National Execution	30079	EUCOMM	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UN Industrial Development Orga	30079	EUCOMM	75700 Training, Workshops and Confer	12,000.00
				MLW-National Execution	30000	EUCOMM	70000 Operating Expenses	0.00
				UN Industrial Development Orga	30079	EUCOMM	70000 Operating Expenses	0.00
				MWI-Malawi Bureau of Standard	30079	EUCOMM	71300 Local Consultants	10,000.00
	Technical Regulations Reviewed	1/1/2012	12/31/2016	MLW-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				MWI-Malawi Bureau of Standard	30079	EUCOMM	71300 Local Consultants	5,000.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				MWI-Malawi Bureau of Standard	30079	EUCOMM	75700 Training, Workshops and Confer	5,000.00
				MWI-Malawi Bureau of Standard	30079	EUCOMM	72300 Materials & Goods	-1,500.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00



Malawi - Lilongwe

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,442,209.57
GRAND TOTAL								1,442,209.57



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00069207

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083913 Development of a Robust SQAM	Compliance Capacity of SMEs	1/1/2012	12/31/2016	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	13.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	120.00
				UN Industrial Development Orga	30079	EUCOMM	71300 Local Consultants	32.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,710.00
	Conformity Assessment Services	1/1/2012	12/31/2016	UN Industrial Development Orga	30079	EUCOMM	72200 Equipment and Furniture	200,000.00
	Programme Management	1/1/2012	12/31/2016	UNDP	40000	UNDP	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				MWI-Malawi Bureau of Standard	30079	EUCOMM	75100 Facilities & Administration	21.00
				UNDP	40000	UNDP	75700 Training, Workshops and Confer	0.00
				MWI-Malawi Bureau of Standard	30079	EUCOMM	70000 Operating Expenses	0.00
				UN Industrial Development Orga	30079	EUCOMM	74500 Miscellaneous Expenses	559.00
				UNDP	04000	UNDP	71200 International Consultants	155,800.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	04000	UNDP	74100 Professional Services	2,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	19,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
				MWI-Malawi Bureau of Standard	30079	EUCOMM	74500 Miscellaneous Expenses	25.00
				UNDP	04000	UNDP	77100 Salary and related costs-TA/NP	6,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	2,072.00



Malawi - Lilongwe

Report Date: 1/22/2020

Project Title: Development of a Robust SQAM Infrastructure in Malawi

Year: 2019

[illegible]