



Empowered lives.
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Annual Work Plan

Malawi - Lilongwe

Project: 00071958

Report Date: 1/22/2020

Project Title: Development Effectiveness and Accountability Programme

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	Conduct MGDS & related reviews	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71200 International Consultants	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	1,517.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	4,800.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	17,997.00
				MLW-National Execution	04000	UNDP	72500 Supplies	3,501.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	1,080.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	28,000.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	58,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	60,600.00
	Gov M&E system upgraded	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	6,000.00
				MLW-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	7,700.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	268,000.00
				MLW-National Execution	30000	MPTF(JPAA)	71200 International Consultants	110,000.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00



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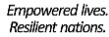
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00085206 Results Based Management (RBM)	Gov M&E system upgraded	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	1,000.00
	Nat. statistical support	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71200 International Consultants	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	3,000.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				MON-National Execution	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
				MLW-National Execution	30000	MPTF(JPAA)	71200 International Consultants	0.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	51,600.00
				MLW-National Execution	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	10,000.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	-20,000.00
	RBM capacity dev and practice	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	86,887.85
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	8,000.00
				MLW-National Execution	30000	MPTF(JPAA)	71600 Travel	2,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	9,000.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	51,000.00
				MLW-National Execution	04000	UNDP	71600 Travel	37,000.00
				MLW-National Execution	30000	MPTF(JPAA)	71200 International Consultants	0.00

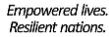


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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	RBM capacity dev and practice	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71300 Local Consultants	40,981.15
				MLW-National Execution	30000	MPTF(JPAA)	71300 Local Consultants	0.00
				MLW-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	3,012.22
				MLW-National Execution	30000	MPTF(JPAA)	72100 Contractual Services-Companies	41,031.78
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				MLW-National Execution	30000	MPTF(JPAA)	72800 Information Technology Equipmt	0.00
				MLW-National Execution	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	19,082.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
TOTAL			1,076,790.00					

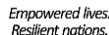


Malawi - Lilongwe

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00085206 Results Based Management (RBM)	Advance	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1.00
	Conduct MGDS & related reviews	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	17,053.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	7,594.00
				MLW-National Execution	30079	EUCOMM	65100 After Service Insurance	1,493.00
				MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	1,861.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	86,884.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	0.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	6,240.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	925.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	13,438.10
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	20,374.00
				MLW-National Execution	30079	EUCOMM	63500 Insurance and Security Costs	2,737.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	0.00
				MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	42,510.00
				MLW-National Execution	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	7,352.00



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00085206 Results Based Management (RBM)	Conduct MGDS & related reviews	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	4,797.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	4,625.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,106.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	73,243.00
	Gov M&E system upgraded	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	10,156.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	375.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	6,646.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	57,651.00
				MLW-National Execution	04000	UNDP	71600 Travel	10,430.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	6,156.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	5,935.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	6,056.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,515.00



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00085206 Results Based Management (RBM)	Gov M&E system upgraded	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,350.00
	Nat. statistical support	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71600 Travel	1,460.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,405.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	67,479.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	735.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	11,412.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	12,105.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	1,366.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	2,522.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	14,058.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	12,310.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	99,160.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,509.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	1,275.00
	RBM capacity dev and practice	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71600 Travel	67,330.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	354.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	2,527.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	4,658.00
				MLW-National Execution	04000	UNDP	72500 Supplies	2,085.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	3,806.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	6,082.00



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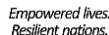
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00085206 Results Based Management (RBM)	RBM capacity dev and practice	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	5,462.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	29,559.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	26,331.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	3,645.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	13,604.00
				MLW-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	8,119.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	369.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	2,221.00
				MLW-National Execution	30000	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	18,441.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,050.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	753.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,082.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	3,422.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	7,280.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	30,712.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	3,458.00
	Strengthen results assessment	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	2,229.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	324.00



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00086541 Alignment of Policies/Budgets	Advance	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1.00
	Budget & Programme guidelines	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71600 Travel	5,575.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	17,625.00
				MLW-National Execution	04000	UNDP	72500 Supplies	2,619.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	895.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,385.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	5,288.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	5,460.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	3,549.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	49,270.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	0.00
				MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	45.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	6,311.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	145.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	85.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	15,546.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	1,883.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	NHDR & MGDS evaluations	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,320.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,518.00



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00086541 Alignment of Policies/Budgets	NHDR & MGDS evaluations	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	56,503.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	98.00
				MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	135.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	4,000.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	218.00
				MLW-National Execution	04000	UNDP	72700 Hospitality/Catering	2,150.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,388.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	1,745.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	5,800.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	724.00
				MLW-National Execution	04000	UNDP	72500 Supplies	7,770.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	1,012.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	18,378.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	6,688.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	103,389.00
				MLW-National Execution	04000	UNDP	71600 Travel	795.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	7,386.74
	Post MGDS II and 2015 Agenda	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00



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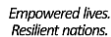
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00086541 Alignment of Policies/Budgets	Post MGDS II and 2015 Agenda	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	1,015.00
	Sector Working Groups (SWGs)	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71600 Travel	8,095.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	577.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	2,700.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	30079	EUCOMM	72800 Information Technology Equipmt	852.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	125.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	43,530.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	30,603.26
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	101.00
				MLW-National Execution	30079	EUCOMM	74100 Professional Services	2,344.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,690.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	7,791.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	1,089.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	33.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00



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TOTAL								456,245.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086542 Capacity to Manage Assistance	Advance	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1.00
	Debt/Aid policies and strategy	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	2,880.00
				MLW-National Execution	04000	UNDP	71600 Travel	5,705.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	100.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	5,028.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	403.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	18,365.00
	Developm Cooperation Strategy	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	1,757.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	1,139.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	80.00
				MLW-National Execution	04000	UNDP	71600 Travel	618.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	5,203.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	9,692.00



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Annual Work Plan

Malawi - Lilongwe

Project: 00071958

Report Date: 1/22/2020

Project Title: Development Effectiveness and Accountability Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086542 Capacity to Manage Assistance	Devnt Effectiveness learning	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	5,735.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	434.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	5,412.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	6,323.64
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	489.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	14,365.00
				MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	58.00
	Strengthen Debt/Aid Management	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	65100 After Service Insurance	826.00
				MLW-National Execution	30079	EUCOMM	65100 After Service Insurance	1,107.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	1,188.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	751.00
				MLW-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	14,926.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,356.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	2,969.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	1,392.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00



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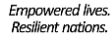
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086542 Capacity to Manage Assistance	Strengthen Debt/Aid Management	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	72500 Supplies	3,175.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,322.00
				MLW-National Execution	30079	EUCOMM	62100 Recur Payroll Costs - NP Staff	3,792.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	49,304.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	7,948.00
				MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	615.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	1,125.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,954.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	460.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	7,225.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	21,694.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	9,373.00
				MLW-National Execution	30079	EUCOMM	61100 Salary Costs - NP Staff	28,996.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	8,380.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	10,900.00
				MLW-National Execution	30079	EUCOMM	72200 Equipment and Furniture	27,573.00



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Project: 00071958

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Project Title: Development Effectiveness and Accountability Programme

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	Conduct MGDS & related reviews	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	4,983.00
				MLW-National Execution	30079	EUCOMM	65100 After Service Insurance	-4,333.00
				MLW-National Execution	04000	UNDP	71600 Travel	5,000.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	3,485.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	410.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	322.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	4,982.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	3,173.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	14,795.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	11,868.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	34,138.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,197.00
	Gov M&E system upgraded	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,430.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	31,886.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	1,226.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	Gov M&E system upgraded	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	11,079.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	7,000.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	6,013.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	3,963.00
				MLW-National Execution	04000	UNDP	72500 Supplies	910.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				MLW-National Execution	04000	UNDP	71600 Travel	3,000.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	3,792.00
	Nat. statistical support	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	7,563.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	386.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	1,593.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	736.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,624.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	2,644.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	24,587.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	RBM capacity dev and practice	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	71600 Travel	14,141.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	4,315.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	419.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	RBM capacity dev and practice	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	14,518.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	6,015.00
				MLW-National Execution	04000	UNDP	72500 Supplies	13,994.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	2,691.00
				MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	665.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	7,830.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	21,695.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	4,566.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	90.00
				MLW-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	8,502.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	621.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	6,500.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,803.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	17,931.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	7,218.00
				MLW-National Execution	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	2,259.00



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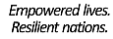
Malawi - Lilongwe

Project: 00071958

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Project Title: Development Effectiveness and Accountability Programme

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	Strengthen results assessment	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	11,659.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	676.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	7,000.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	659.00
				MLW-National Execution	04000	UNDP	72500 Supplies	2,310.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	1,696.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	-3,852.00
				MLW-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	3,066.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	3,240.38
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	2,257.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	1,704.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	33,261.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	37,505.00
				MLW-National Execution	30079	EUCOMM	72200 Equipment and Furniture	30,366.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	20,000.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,701.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	27,078.62
				MLW-National Execution	04000	UNDP	71600 Travel	17,000.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				MLW-National Execution	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	4,491.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	17,106.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	59,039.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								683,188.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086541 Alignment of Policies/Budgets	Budget & Programme guidelines	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71600 Travel	2,000.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	2,911.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	3,761.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	42.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	17,088.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,694.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	28,323.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	2,189.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	28,894.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	108.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,351.00
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	-15,000.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	1,500.00
	NHDR & MGDS evaluations	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71300 Local Consultants	4,000.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	27,000.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,819.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	3,661.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	110.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	13,650.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086541 Alignment of Policies/Budgets	NHDR & MGDS evaluations	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	-5,182.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	2,052.00
				MLW-National Execution	30079	EUCOMM	73500 Reimbursement Costs	2,670.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	0.20
				MLW-National Execution	04000	UNDP	72500 Supplies	2,500.00
	Post MGDS II and 2015 Agenda	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	9,075.00
				MLW-National Execution	04000	UNDP	71600 Travel	10,000.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	634.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	790.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,233.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,104.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	1,330.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	35,247.00
				MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	463.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	1,477.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	454.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	6,000.00



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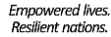
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086541 Alignment of Policies/Budgets	Post MGDS II and 2015 Agenda	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,336.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	477.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	4,176.00
				MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	5,255.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				MLW-National Execution	30079	EUCOMM	72200 Equipment and Furniture	529.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	10,000.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	819.80
				MLW-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,896.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	41,205.00
				MLW-National Execution	04000	UNDP	72500 Supplies	5,000.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	-1,351.00
	Sector Working Groups (SWGs)	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	2,462.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	6,890.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	8,702.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	37.00
				MLW-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,390.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	346.00
				MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	7,000.00



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Project: 00071958

Report Date: 1/22/2020

Project Title: Development Effectiveness and Accountability Programme

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086542 Capacity to Manage Assistance	Developm Cooperation Strategy	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71600 Travel	16,995.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	14,668.82
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,741.00
				MLW-National Execution	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	113.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	5,476.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	985.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,488.00
				MLW-National Execution	04000	UNDP	72500 Supplies	464.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	4,075.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	123,267.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	1,139.00
				MLW-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	16.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	-27,664.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	5,500.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	40.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	13,558.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	3,097.00
	Devnt Effectiveness learning	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71600 Travel	2,706.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	6,022.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	7,484.00



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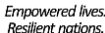
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Report Date: 1/22/2020

Project Title: Development Effectiveness and Accountability Programme

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086542 Capacity to Manage Assistance	Devnt Effectiveness learning	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	27,945.18
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
	Strengthen Debt/Aid Management	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	12,223.82
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	4,577.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	18,766.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	1,600.00
				MLW-National Execution	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	31,056.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	12,915.00
				MLW-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	54,326.51
				MLW-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	8,160.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	1,608.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	2,443.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	1,600.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	590.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,717.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	19,630.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	15,881.00
				MLW-National Execution	30079	EUCOMM	61100 Salary Costs - NP Staff	18,377.67
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	46,796.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	5,041.00



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Project: 00071958

Report Date: 1/22/2020

Project Title: Development Effectiveness and Accountability Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	Conduct MGDS & related reviews	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	1,344.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	117.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	251.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,836.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	2,427.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	1,637.78
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	321.00
				MLW-National Execution	30000	EUCOMM	75700 Training, Workshops and Confer	2,538.00
				MLW-National Execution	30079	EUCOMM	61200 Salaries Costs - GS Staff	0.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	0.00
				MLW-National Execution	04000	UNDP	72600 Grants	0.00
	Gov M&E system upgraded	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	2,305.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	620.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	8,365.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	952.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	7,186.00
				MLW-National Execution	04000	UNDP	71600 Travel	4,904.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	7,589.44
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	833.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	Gov M&E system upgraded	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,749.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	7,370.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	2,000.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	1,379.27
				MLW-National Execution	30079	EUCOMM	72500 Supplies	0.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,352.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	17,000.00
	Nat. statistical support	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	70000 Operating Expenses	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	1,561.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	11,200.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	-14,811.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,284.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	18,338.47
	RBM capacity dev and practice	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	2,852.00
				MLW-National Execution	04000	UNDP	72500 Supplies	162.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	775.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	3,579.00



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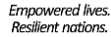
Project: 00071958

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	RBM capacity dev and practice	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	843.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,478.00
				MLW-National Execution	04000	UNDP	71600 Travel	9,462.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	2,173.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	832.00
				MLW-National Execution	04000	UNDP	72600 Grants	0.00
				MLW-National Execution	30079	EUCOMM	72600 Grants	-0.42
				MLW-National Execution	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,514.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	405.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	83.63
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	24,842.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	5,283.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	2,096.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	284.06
	Strengthen results assessment	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	1,632.27
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	3,004.57
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	27,802.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086541 Alignment of Policies/Budgets	Budget & Programme guidelines	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	-4,200.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	123.00
				MLW-National Execution	30079	EUCOMM	70000 Operating Expenses	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	1,196.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	525.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	1,090.00
				MLW-National Execution	04000	UNDP	72500 Supplies	636.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	04000	EUCOMM	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	61100 Salary Costs - NP Staff	0.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	93.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	3,147.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	144.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	315.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,051.17
				MLW-National Execution	04000	UNDP	71600 Travel	2,163.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	14,815.00
	NHDR & MGDS evaluations	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	66100 Overtime & Night Differential	25.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,810.00
				MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086541 Alignment of Policies/Budgets	NHDR & MGDS evaluations	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	803.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,223.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,203.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	206.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	219.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	30079	EUCOMM	61100 Salary Costs - NP Staff	0.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	692.00
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	2,015.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	267.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	382.00
				MLW-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	776.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	8,846.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	5,296.00



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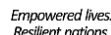
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086541 Alignment of Policies/Budgets	Post MGDS II and 2015 Agenda	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	7,940.83
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	2,547.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	7,059.83
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	4,200.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	5,548.00
				MLW-National Execution	30079	EUCOMM	61100 Salary Costs - NP Staff	0.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	10,058.26
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	802.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	420.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	18,358.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	5,433.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	26,208.00
				MLW-National Execution	04000	EUCOMM	73500 Reimbursement Costs	496.00
				MLW-National Execution	30079	EUCOMM	73500 Reimbursement Costs	1,296.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	796.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	28,860.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	367.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,920.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	25,392.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	18,126.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086542 Capacity to Manage Assistance	Debt/Aid policies and strategy	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	52,126.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	15,678.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	10,105.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	18,438.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	4,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	44.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	1,394.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,935.20
				MLW-National Execution	04000	UNDP	71200 International Consultants	24,968.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	9,519.00
				MLW-National Execution	04000	UNDP	72500 Supplies	957.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	9,453.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	425.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	108,500.00
				MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	10,733.00
				MLW-National Execution	04000	UNDP	71600 Travel	9,185.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	9,000.35
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	16,257.00
				MLW-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	10,000.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	3,000.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	3,580.98
				MLW-National Execution	04000	UNDP	72600 Grants	34,280.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,193.00



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00086542 Capacity to Manage Assistance	Developm Cooperation Strategy	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	61100 Salary Costs - NP Staff	1,578.00
				MLW-National Execution	30079	EUCOMM	62100 Recur Payroll Costs - NP Staff	178.00
				MLW-National Execution	04000	UNDP	71600 Travel	70,000.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	8,771.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	5,000.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	2,547.00
				MLW-National Execution	30079	EUCOMM	65100 After Service Insurance	135.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,544.41
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,100.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	866.00
				MLW-National Execution	30079	EUCOMM	63500 Insurance and Security Costs	209.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	5,000.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	3,177.77
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	100.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	31,481.00
	Devnt Effectiveness learning	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	1,077.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	2,493.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,552.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	7,637.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	80.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	16,700.00



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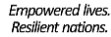
Project: 00071958

Report Date: 1/22/2020

Project Title: Development Effectiveness and Accountability Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086542 Capacity to Manage Assistance	Devnt Effectiveness learning	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71600 Travel	9,530.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	709.00
	Strengthen Debt/Aid Management	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	37,461.13
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,351.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	17,500.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	133.00
				MLW-National Execution	04000	UNDP	72500 Supplies	8,412.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				MLW-National Execution	30079	EUCOMM	72800 Information Technology Equipmt	312.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	105.00
				MLW-National Execution	30079	EUCOMM	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	6,042.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	9,119.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	356.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	1,540.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	9,128.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,165.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	4,235.00
				MLW-National Execution	04000	UNDP	73300 Rental & Maint of Info Tech Eq	0.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	316.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	2,618.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	Conduct MGDS & related reviews	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	670.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	Gov M&E system upgraded	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	40.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	1,274.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,500.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	443.00
	Nat. statistical support	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	33,307.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	27.00
	RBM capacity dev and practice	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	72300 Materials & Goods	7,388.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	5,195.00
				MLW-National Execution	04000	UNDP	72500 Supplies	6,344.00



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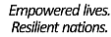
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	RBM capacity dev and practice	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	74100 Professional Services	4,394.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	302.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	7,000.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	266.00
				MLW-National Execution	04000	UNDP	77100 Salary and related costs-TA/NP	5,458.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	851.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	735.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	4,731.00
				MLW-National Execution	30079	EUCOMM	70000 Operating Expenses	0.00
	Strengthen results assessment	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	72300 Materials & Goods	2,300.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	9,400.00
				MLW-National Execution	04000	UNDP	72500 Supplies	6,038.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	3,900.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	14,000.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	31,600.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	6,915.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	4,655.00
				MLW-National Execution	04000	UNDP	72700 Hospitality/Catering	84.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00



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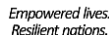
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086541 Alignment of Policies/Budgets	Budget & Programme guidelines	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	370.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	11,850.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	676.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	1,150.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	30079	EUCOMM	73500 Reimbursement Costs	765.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	13.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	67.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,392.50
	NHDR & MGDS evaluations	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	4,828.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	786.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
	Post MGDS II and 2015 Agenda	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	13,135.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086542 Capacity to Manage Assistance	Debt/Aid policies and strategy	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	462.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	15,829.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	94.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	2,016.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	170.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Indivd	7,537.00
				MLW-National Execution	30079	EUCOMM	74100 Professional Services	0.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	12,124.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	1,585.50
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	9.00
				MLW-National Execution	04000	UNDP	71600 Travel	19,122.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	83.18
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				MLW-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	201.00
				MLW-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	59,000.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	421.00
				MLW-National Execution	30079	EUCOMM	71400 Contractual Services - Indivd	0.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,000.00
	Developm Cooperation Strategy	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	72300 Materials & Goods	4,883.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086542 Capacity to Manage Assistance	Developm Cooperation Strategy	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	8,554.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	13,000.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,000.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,598.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	4,494.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,398.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	404.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	107.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	147.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	500.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	4,500.00
				MLW-National Execution	30079	EUCOMM	70000 Operating Expenses	0.00
	Devnt Effectiveness learning	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	963.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	118.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	1,376.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	365.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	3,402.00
	Strengthen Debt/Aid Management	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	65100 After Service Insurance	9,000.00



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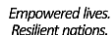
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00086542 Capacity to Manage Assistance	Strengthen Debt/Aid Management	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	71600 Travel	10,000.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	4,000.00
				MLW-National Execution	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	408.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Indivd	198.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	7,000.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	22,281.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	11,199.50
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	7,642.00
				MLW-National Execution	30079	EUCOMM	73100 Rental & Maintenance-Premises	75.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	41.00
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	18,181.00
				MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	29.00
				MLW-National Execution	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	1,449.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	2,000.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,695.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	4,394.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	12,000.00
				MLW-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	7,396.50
				MLW-National Execution	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	0.00
				MLW-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	151.50
				MLW-National Execution	04000	UNDP	72700 Hospitality/Catering	84.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	Conduct MGDS & related reviews	1/1/2013	12/31/2016	MWI-Min of Economics Planning	04000	UNDP	72500 Supplies	500.00
				MWI-Min of Economics Planning	04000	UNDP	72300 Materials & Goods	1,000.00
				MWI-Min of Economics Planning	30079	EUCOMM	75700 Training, Workshops and Confer	1,600.00
				MWI-Min of Economics Planning	30079	EUCOMM	71300 Local Consultants	12,390.00
				MWI-Min of Economics Planning	30079	EUCOMM	74500 Miscellaneous Expenses	13.00
				MWI-Min of Economics Planning	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				MWI-Min of Economics Planning	30079	EUCOMM	75100 Facilities & Administration	286.00
	Gov M&E system upgraded	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	40.00
				MWI-Min of Economics Planning	30079	EUCOMM	74500 Miscellaneous Expenses	67.00
				MWI-Min of Economics Planning	30079	EUCOMM	71300 Local Consultants	0.00
				MWI-Min of Economics Planning	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	0.00
				MWI-Min of Economics Planning	30079	EUCOMM	75100 Facilities & Administration	923.00
				MWI-Min of Economics Planning	04000	UNDP	71200 International Consultants	0.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	18,684.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	Gov M&E system upgraded	1/1/2013	12/31/2016	MWI-Min of Economics Planning	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	1,550.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00
				MWI-Min of Economics Planning	30079	EUCOMM	72300 Materials & Goods	798.00
				MWI-Min of Economics Planning	30079	EUCOMM	71200 International Consultants	0.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	462.00
				MWI-Min of Economics Planning	30079	EUCOMM	75700 Training, Workshops and Confer	9,830.87
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				MWI-Min of Economics Planning	30079	EUCOMM	71600 Travel	0.00
				MWI-Min of Economics Planning	30079	EUCOMM	72500 Supplies	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	33.98
	Nat. statistical support	1/1/2013	12/31/2016	MWI-Min of Economics Planning	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
				MWI-Min of Economics Planning	04000	UNDP	71600 Travel	0.00
	RBM capacity dev and practice	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	71600 Travel	1,210.00
				MWI-Min of Economics Planning	04000	UNDP	72300 Materials & Goods	2,000.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	2,610.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	RBM capacity dev and practice	1/1/2013	12/31/2016	MWI-Min of Economics Planning	30079	EUCOMM	72400 Communic & Audio Visual Equip	412.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	6,208.00
				MWI-Min of Economics Planning	30079	EUCOMM	73400 Rental & Maint of Other Equip	344.00
				MLW-National Execution	30079	EUCOMM	74100 Professional Services	5,053.00
				MWI-Min of Economics Planning	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				MWI-Min of Economics Planning	04000	UNDP	71300 Local Consultants	12,000.00
				MWI-Min of Economics Planning	30079	EUCOMM	72500 Supplies	2,065.00
				MWI-Min of Economics Planning	30079	EUCOMM	72300 Materials & Goods	1,511.00
				MWI-Min of Economics Planning	04000	UNDP	71400 Contractual Services - Individ	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,810.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	402.00
				MLW-National Execution	04000	UNDP	77100 Salary and related costs-TA/NP	1,010.00
				MWI-Min of Economics Planning	04000	UNDP	77100 Salary and related costs-TA/NP	8,956.00
				MLW-National Execution	30079	EUCOMM	77100 Salary and related costs-TA/NP	1,979.00
				MWI-Min of Economics Planning	30079	EUCOMM	77100 Salary and related costs-TA/NP	359.00
				MLW-National Execution	30079	EUCOMM	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	3,339.00



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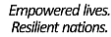
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Project Title: Development Effectiveness and Accountability Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	RBM capacity dev and practice	1/1/2013	12/31/2016	MWI-Min of Economics Planning	30079	EUCOMM	75100 Facilities & Administration	333.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	5,049.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	41.00
				MWI-Min of Economics Planning	30079	EUCOMM	74500 Miscellaneous Expenses	67.00
	Strengthen results assessment	1/1/2013	12/31/2016	MWI-Min of Economics Planning	04000	UNDP	72400 Communic & Audio Visual Equip	3,537.00
				MWI-Min of Economics Planning	04000	UNDP	75700 Training, Workshops and Confer	12,500.00
				MLW-National Execution	04000	UNDP	72500 Supplies	652.00
				MWI-Min of Economics Planning	04000	UNDP	72500 Supplies	7,000.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	40.00
				MWI-Min of Economics Planning	04000	UNDP	72300 Materials & Goods	10,500.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	2,131.00
				MWI-Min of Economics Planning	04000	UNDP	73200 Premises Alternations	0.00
				MWI-Min of Economics Planning	30079	EUCOMM	75700 Training, Workshops and Confer	185.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	5,332.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	40.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	604.00
				MWI-Min of Economics Planning	04000	UNDP	71600 Travel	9,600.00



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Report Date: 1/22/2020

Project Title: Development Effectiveness and Accountability Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086541 Alignment of Policies/Budgets	Budget & Programme guidelines	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	2,500.00
				MWI-Min of Economics Planning	30079	EUCOMM	75700 Training, Workshops and Confer	-0.37
				MLW-National Execution	30079	EUCOMM	71600 Travel	0.00
				MWI-Min of Economics Planning	30079	EUCOMM	71600 Travel	0.00
				MLW-National Execution	30079	EUCOMM	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	0.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				MWI-Min of Economics Planning	30079	EUCOMM	75100 Facilities & Administration	0.00
				MWI-Min of Economics Planning	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				MWI-Min of Economics Planning	30079	EUCOMM	72300 Materials & Goods	0.00
	NHDR & MGDS evaluations	1/1/2013	12/31/2016	MWI-Min of Economics Planning	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	36,848.85
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	3,434.00
				MWI-Min of Economics Planning	30079	EUCOMM	75100 Facilities & Administration	195.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	241.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	13.00
	Post MGDS II and 2015 Agenda	1/1/2013	12/31/2016	MWI-Min of Economics Planning	04000	UNDP	71600 Travel	20,000.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	4,394.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086541 Alignment of Policies/Budgets	Post MGDS II and 2015 Agenda	1/1/2013	12/31/2016	MWI-Min of Economics Planning	30079	EUCOMM	71600 Travel	3,868.00
				MWI-Min of Economics Planning	04000	UNDP	72500 Supplies	18,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				MWI-Min of Economics Planning	04000	UNDP	75700 Training, Workshops and Confer	37,718.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				MWI-Min of Economics Planning	04000	UNDP	72300 Materials & Goods	15,000.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				MWI-Min of Economics Planning	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				MLW-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	58,349.00
				MWI-Min of Economics Planning	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	38,800.00
				MWI-Min of Economics Planning	04000	UNDP	71200 International Consultants	20,000.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	170.00
				MWI-Min of Economics Planning	04000	UNDP	72200 Equipment and Furniture	15,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				MWI-Min of Economics Planning	30079	EUCOMM	74500 Miscellaneous Expenses	107.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	235.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	2,688.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	13,334.00



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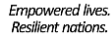
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086541 Alignment of Policies/Budgets	Post MGDS II and 2015 Agenda	1/1/2013	12/31/2016	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	54.00
				MWI-Min of Economics Planning	30079	EUCOMM	75100 Facilities & Administration	3,175.50
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	30079	EUCOMM	71600 Travel	2,294.00
				MWI-Min of Economics Planning	04000	UNDP	72400 Communic & Audio Visual Equip	6,000.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	632.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	162.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	15,547.00
				MWI-Min of Economics Planning	30079	EUCOMM	75700 Training, Workshops and Confer	13,788.00
				MLW-National Execution	30079	EUCOMM	71300 Local Consultants	14,000.00
				MWI-Min of Economics Planning	30079	EUCOMM	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MWI-Min of Economics Planning	30079	EUCOMM	72300 Materials & Goods	286.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	8,165.00
				MWI-Min of Economics Planning	30079	EUCOMM	72500 Supplies	596.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	643.00
	Sector Working Groups (SWG)	1/1/2013	12/31/2016	MWI-Min of Economics Planning	04000	UNDP	71600 Travel	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086541 Alignment of Policies/Budgets	Sector Working Groups (SWGs)	1/1/2013	12/31/2016	MWI-Min of Economics Planning	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	8.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	108.00
				MWI-Min of Economics Planning	04000	UNDP	72300 Materials & Goods	0.00
TOTAL								386,352.98



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086542 Capacity to Manage Assistance	Advance	1/1/2013	12/31/2016	MWI-Ministry of Finance	30079	EUCOMM	74500 Miscellaneous Expenses	13.00
				MWI-Ministry of Finance	30079	EUCOMM	75100 Facilities & Administration	1.00
	Debt/Aid policies and strategy	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,590.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	7,152.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				MWI-Min of Economics Planning	04000	UNDP	71400 Contractual Services - Individ	0.00
				MLW-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	5.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				MWI-Ministry of Finance	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				MWI-Ministry of Finance	30079	EUCOMM	71600 Travel	1,331.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	399.00
				MWI-Min of Economics Planning	04000	UNDP	72800 Information Technology Equipmt	10,015.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	11,855.00
				MLW-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	237.00
				MWI-Min of Economics Planning	04000	UNDP	74100 Professional Services	0.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	-9,581.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	2,290.00
				MLW-National Execution	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,338.02



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086542 Capacity to Manage Assistance	Debt/Aid policies and strategy	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	102.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				MWI-Ministry of Finance	30079	EUCOMM	74500 Miscellaneous Expenses	13.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	1,829.00
				MWI-Ministry of Finance	04000	UNDP	61100 Salary Costs - NP Staff	30,000.00
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	5,108.00
				MWI-Ministry of Finance	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	166,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,000.00
				MWI-Min of Economics Planning	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	72500 Supplies	3,000.00
				MWI-Min of Economics Planning	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	0.00
				MLW-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	160.00
				UNDP	04000	UNDP	74100 Professional Services	4,985.00
				MWI-Ministry of Finance	30079	EUCOMM	75100 Facilities & Administration	2,709.00
				MWI-Ministry of Finance	04000	UNDP	75700 Training, Workshops and Confer	12,503.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	631.00
				MWI-Ministry of Finance	30079	EUCOMM	75700 Training, Workshops and Confer	21,503.00
				MWI-Min of Economics Planning	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				MLW-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	1,054.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086542 Capacity to Manage Assistance	Debt/Aid policies and strategy	1/1/2013	12/31/2016	MWI-Ministry of Finance	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	38,700.00
				MWI-Min of Economics Planning	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	15,929.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
				MWI-Min of Economics Planning	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,479.00
	Developm Cooperation Strategy	1/1/2013	12/31/2016	MLW-National Execution	30079	EUCOMM	71600 Travel	619.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				MWI-Ministry of Finance	30079	EUCOMM	71600 Travel	1,745.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	328.00
				MWI-Ministry of Finance	30079	EUCOMM	75100 Facilities & Administration	561.00
				MLW-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	3,104.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	229.00
				MWI-Ministry of Finance	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	241.00
				MWI-Ministry of Finance	30079	EUCOMM	72300 Materials & Goods	0.00
				MWI-Ministry of Finance	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				MWI-Ministry of Finance	30079	EUCOMM	72500 Supplies	4,606.00
				MWI-Ministry of Finance	30079	EUCOMM	75700 Training, Workshops and Confer	3,400.00



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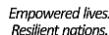
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086542 Capacity to Manage Assistance	Developm Cooperation Strategy	1/1/2013	12/31/2016	MWI-Ministry of Finance	30079	EUCOMM	74500 Miscellaneous Expenses	27.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	917.00
	Devnt Effectiveness learning	1/1/2013	12/31/2016	MWI-Ministry of Finance	30079	EUCOMM	75100 Facilities & Administration	0.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	241.00
				MLW-National Execution	30079	EUCOMM	75100 Facilities & Administration	66.00
				MLW-National Execution	30079	EUCOMM	71000 Other Personnel Expenses	0.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	687.00
				MLW-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	13.00
				MWI-Ministry of Finance	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	Strengthen Debt/Aid Management	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	3,928.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	406.00
				MLW-National Execution	30079	EUCOMM	70000 Operating Expenses	0.00
				MLW-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				MLW-National Execution	30079	EUCOMM	71600 Travel	4,698.00
				MWI-Ministry of Finance	30079	EUCOMM	72500 Supplies	658.00
				MWI-Ministry of Finance	30079	EUCOMM	74500 Miscellaneous Expenses	790.00
				MWI-Ministry of Finance	04000	UNDP	72100 Contractual Services-Companies	67,000.00
				MWI-Ministry of Finance	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				MWI-Ministry of Finance	30079	EUCOMM	75700 Training, Workshops and Confer	992.00
				MLW-National Execution	30079	EUCOMM	72300 Materials & Goods	1,705.00
				MLW-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,154.00
				MLW-National Execution	30079	EUCOMM	72500 Supplies	40.00



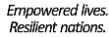
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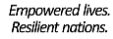
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086542 Capacity to Manage Assistance	Debt/Aid policies and strategy	1/1/2013	12/31/2016	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	4,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,500.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
	Developm Cooperation Strategy	1/1/2013	12/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	2,200.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,000.00
				UNDP	04000	UNDP	71600 Travel	3,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Strengthen Debt/Aid Management	1/1/2013	12/31/2016	UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00

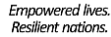


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								27,700.00
GRAND TOTAL								66,501.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085206 Results Based Management (RBM)	Gov M&E system upgraded	1/1/2013	12/31/2016	UNDP	04000	UNDP	71200 International Consultants	5,650.00
				UNDP	04000	UNDP	71300 Local Consultants	3,750.00
TOTAL								9,400.00
GRAND TOTAL								9,400.00