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# Annual Work Plan

Malawi - Lilongwe

**Project:** 00072218

**Report Date:** 1/22/2020

**Project Title:** PRIVATE SECTOR DEVELOPMENT IN MALAWI

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085368 PSD Policies and Strategies	Industrial development	1/1/2013	12/31/2016	MLW-National Execution	30000	MPTF(JPAA)	71300 Local Consultants	5,500.00
				MLW-National Execution	04000	UNDP	72700 Hospitality/Catering	3,000.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	2,010.00
				MLW-National Execution	30000	MPTF(JPAA)	72400 Communic & Audio Visual Equip	9,319.00
				MLW-National Execution	04000	UNDP	71600 Travel	13,700.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	215.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	200.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	600.00
				MLW-National Execution	30000	MPTF(JPAA)	75100 Facilities & Administration	1,824.00
				MLW-National Execution	04000	UNDP	77300 Salary and related costs-TA/IP	23,288.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	17,490.00
				MLW-National Execution	30000	MPTF(JPAA)	71600 Travel	3,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	300.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	33,235.00
	LOAN FACILITY TO SMALLHOLDERS	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	72600 Grants	0.00
	MICF established	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71600 Travel	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	30000	DFID	75100 Facilities & Administration	0.00
				MLW-National Execution	30000	DFID	72600 Grants	0.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00



## Malawi - Lilongwe

Report Date: 1/22/2020

**Year: 2013**

[illegible]



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00085368 PSD Policies and Strategies	Industrial development	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	6,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	7,008.00
				MLW-National Execution	04000	UNDP	72700 Hospitality/Catering	2,500.00
				MLW-National Execution	04000	UNDP	77300 Salary and related costs-TA/IP	159,500.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	1,000.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	800.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	69,100.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	500.00
				MLW-National Execution	04000	UNDP	72500 Supplies	3,000.00
	LOAN FACILITY TO SMALLHOLDERS	1/1/2013	12/31/2016	MLW-National Execution	30000	UNDP	70000 Operating Expenses	0.00
				MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00
	MICF established	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	1,000.00
				MLW-National Execution	30000	DFID	70000 Operating Expenses	0.00
				MLW-National Execution	30000	UNDP	70000 Operating Expenses	0.00
	Programme Management	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	2,000.00
				MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	36,415.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	77,400.00

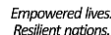


## Malawi - Lilongwe

**Report Date:** 1/22/2020

**Year: 2014**

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## Malawi - Lilongwe

**Report Date:** 1/22/2020

**Project Title:** PRIVATE SECTOR DEVELOPMENT IN MALAWI

**Year: 2014**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086670 PSD Malawi Inno Challenge Fund	Operationalise the MICF	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	72600 Grants	0.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	571.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	500.00
				MLW-National Execution	30000	DFID	72600 Grants	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	4,000.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	509,900.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	50.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	9,500.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	600.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	630.00
TOTAL								525,751.00

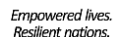


## Malawi - Lilongwe

Report Date: 1/22/2020

**Year: 2014**

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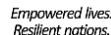


## Malawi - Lilongwe

**Report Date:** 1/22/2020

**Year: 2015**

[illegible]



## Malawi - Lilongwe

**Report Date:** 1/22/2020

**Year: 2015**

[illegible]





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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086672 PSD - Programme Management	Monitoring and Evaluation	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	6,804.00
				MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	3,668.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	21,367.00
				MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	31,557.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	23,338.00
				MLW-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	9,515.00
				MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	500.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	71,512.00
				MLW-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,691.00
				MLW-National Execution	04000	UNDP	71600 Travel	6,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	7,000.00
				MLW-National Execution	04000	UNDP	74100 Professional Services	5,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	9,000.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	7,783.00
				MLW-National Execution	04000	UNDP	72500 Supplies	7,000.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	5,585.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	250.00
				MLW-National Execution	04000	UNDP	72700 Hospitality/Catering	8,500.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,000.00
				MLW-National Execution	04000	UNDP	77300 Salary and related costs-TA/IP	28.05



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					268,098.05			
GRAND TOTAL					2,077,923.05			

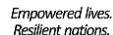


## Malawi - Lilongwe

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]



## Malawi - Lilongwe

**Report Date:** 1/22/2020

**Project Title:** PRIVATE SECTOR DEVELOPMENT IN MALAWI

**Year: 2016**

[illegible]



## Malawi - Lilongwe

Report Date: 1/22/2020

**Year: 2016**

[illegible]



## Malawi - Lilongwe

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085368 PSD Policies and Strategies	Industrial development	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	9,000.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	400.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	1,000.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	500.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	289.25
				MLW-National Execution	04000	UNDP	71600 Travel	1,876.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	2,820.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,900.00
				MLW-National Execution	04000	UNDP	71300 Local Consultants	97,000.00
				MLW-National Execution	04000	UNDP	72500 Supplies	39,634.75
	Programme Management	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	700.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	15.00
TOTAL								155,135.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086670 PSD Malawi Inno Challenge Fund	Grants to Successful MICF Appl	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	20.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	60.00
				MLW-National Execution	30000	DFID	71600 Travel	500.00
				MLW-National Execution	30000	DFID	72600 Grants	-0.12
				MLW-National Execution	30000	DFID	75100 Facilities & Administration	76,580.10
				MLW-National Execution	30000	DFID	72100 Contractual Services-Companies	1,208,923.02
				MLW-National Execution	30000	DFID	73500 Reimbursement Costs	4,000.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	300.00
				MLW-National Execution	30000	DFID	70000 Operating Expenses	-0.43
				MLW-National Execution	30000	DFID	71300 Local Consultants	585,000.00
				MLW-National Execution	30000	KFW	72600 Grants	0.48
				MLW-National Execution	04000	UNDP	71600 Travel	5,000.00
				MLW-National Execution	30000	KFW	75100 Facilities & Administration	79,054.52
				MLW-National Execution	30000	KFW	72100 Contractual Services-Companies	390,000.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	543,839.00
	MICF Investment Panel	1/1/2013	12/31/2016	MLW-National Execution	30000	DFID	75100 Facilities & Administration	3,500.00
	Operationalise the MICF	1/1/2013	12/31/2016	MLW-National Execution	30000	DFID	63500 Insurance and Security Costs	30.00
				MLW-National Execution	30000	DFID	62100 Recur Payroll Costs - NP Staff	50.00
				MLW-National Execution	30000	DFID	75100 Facilities & Administration	25.00
				MLW-National Execution	30000	DFID	65100 After Service Insurance	30.00
				MLW-National Execution	30000	DFID	70000 Operating Expenses	0.43
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	124.00
				MLW-National Execution	30000	DFID	61100 Salary Costs - NP Staff	205.00



## Malawi - Lilongwe

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,897,241.00





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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086672 PSD - Programme Management	Monitoring and Evaluation	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	12,619.75
				MLW-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,500.00
				MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	36,444.00
				MLW-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	500.00
				MLW-National Execution	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	300.00
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	3,710.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	17,873.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	72,662.50
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,616.00
				MLW-National Execution	04000	UNDP	72700 Hospitality/Catering	84.00
				MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	14,689.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	30,000.00
				MLW-National Execution	04000	UNDP	75100 Facilities & Administration	8.00
				MLW-National Execution	04000	UNDP	72500 Supplies	13,701.75
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	500.00
				MLW-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,000.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	7,970.00
				MLW-National Execution	04000	UNDP	71600 Travel	3,000.00
				MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	5,082.00
				MLW-National Execution	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	227.00
				MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	3,100.00



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[illegible]



## Malawi - Lilongwe

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**Year: 2018**

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00086670 PSD Malawi Inno Challenge Fund	Grants to Successful MICF Appl	1/1/2013	12/31/2016	MWI-Min. of Industry and Trade	04000	UNDP	71600 Travel	2,944.00
				MWI-Min. of Industry and Trade	30000	IFAD	72100 Contractual Services-Companies	-76,000.00
				MWI-Min. of Industry and Trade	30000	KFW	72100 Contractual Services-Companies	351,494.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				MWI-Min. of Industry and Trade	30000	KFW	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71200 International Consultants	100,000.00
				UNDP	04000	UNDP	71300 Local Consultants	6,707.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	379.00
				UNDP	04000	UNDP	72600 Grants	2,917.00
				MWI-Min. of Industry and Trade	30000	DFID	72600 Grants	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	2,500.00
				MLW-National Execution	30000	DFID	71200 International Consultants	67,531.00
				MWI-Min. of Industry and Trade	04000	UNDP	71300 Local Consultants	42,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	3,972.00
				MLW-National Execution	30000	DFID	72100 Contractual Services-Companies	102,074.40
				UNDP	04000	UNDP	72300 Materials & Goods	4,000.00
				MLW-National Execution	30000	DFID	72400 Communic & Audio Visual Equip	173.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MWI-Min. of Industry and Trade	04000	UNDP	72600 Grants	0.00



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00086670 PSD Malawi Inno Challenge Fund	Grants to Successful MICF Appl	1/1/2013	12/31/2016	MWI-Min. of Industry and Trade	04000	UNDP	74500 Miscellaneous Expenses	54.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,379.00
				MLW-National Execution	30000	DFID	72600 Grants	0.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	13.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	999.00
				MLW-National Execution	30000	DFID	75100 Facilities & Administration	63,389.31
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,500.00
				MWI-Min. of Industry and Trade	04000	UNDP	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30000	IFAD	72100 Contractual Services-Companies	0.00
				MLW-National Execution	30000	KFW	72100 Contractual Services-Companies	71,025.40
				MWI-Dept. of Disaster Mgmt	30000	IFAD	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72500 Supplies	500.00
				MLW-National Execution	30000	DFID	74500 Miscellaneous Expenses	67.00
				UNDP	30000	KFW	75100 Facilities & Administration	175,415.00
				MLW-National Execution	30000	DFID	71300 Local Consultants	193,148.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	554,127.00
				MWI-Min. of Industry and Trade	04000	UNDP	72400 Communic & Audio Visual Equip	115.00
				MLW-National Execution	30000	IFAD	72600 Grants	0.00



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00086670 PSD Malawi Inno Challenge Fund	Grants to Successful MICF Appl	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	30000	DFID	70000 Operating Expenses	0.00
				UNDP	30000	DFID	71200 International Consultants	67,531.00
				MWI-Min. of Industry and Trade	30000	DFID	71300 Local Consultants	150,952.00
				MLW-National Execution	04000	UNDP	71600 Travel	1,333.00
				UNDP	04000	UNDP	71600 Travel	19,309.00
				UNDP	30000	IFAD	72100 Contractual Services-Companies	0.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	2,306,012.40
				MWI-Min. of Industry and Trade	30000	DFID	72100 Contractual Services-Companies	570,400.00
				MLW-National Execution	30000	DFID	72500 Supplies	406.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	8,000.00
				MLW-National Execution	30000	IFAD	75100 Facilities & Administration	0.00
				MLW-National Execution	30000	KFW	75100 Facilities & Administration	-0.33
				UNDP	30000	DFID	75100 Facilities & Administration	158,529.00
				UNDP	30000	NOR	77100 Salary and related costs-TA/NP	200,000.00
				MLW-National Execution	30000	KFW	70000 Operating Expenses	0.00
				MWI-Min. of Industry and Trade	04000	UNDP	72500 Supplies	10,000.00
				MLW-National Execution	04000	UNDP	72600 Grants	0.00
				MLW-National Execution	30000	KFW	72600 Grants	0.00
				MWI-Min. of Industry and Trade	30000	IFAD	72600 Grants	0.00
				MWI-Min. of Industry and Trade	30000	KFW	72600 Grants	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00



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00086670 PSD Malawi Inno Challenge Fund	Grants to Successful MICF Appl	1/1/2013	12/31/2016	MLW-National Execution	30000	KFW	74500 Miscellaneous Expenses	13.00
				MWI-Min. of Industry and Trade	30000	IFAD	75100 Facilities & Administration	0.00
				MWI-Min. of Industry and Trade	30000	DFID	75100 Facilities & Administration	12,758.00
				MWI-Min. of Industry and Trade	30000	KFW	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	77100 Salary and related costs-TA/NP	10,000.00
	MICF Investment Panel	1/1/2013	12/31/2016	UNDP	04000	UNDP	72500 Supplies	490.00
				MLW-National Execution	30000	UNDP	74500 Miscellaneous Expenses	0.00
				MLW-National Execution	30000	UNDP	75100 Facilities & Administration	0.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	13.00
				UNDP	30000	UNDP	75100 Facilities & Administration	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	UNDP	72500 Supplies	0.00
				UNDP	30000	UNDP	74500 Miscellaneous Expenses	0.00
				MLW-National Execution	30000	UNDP	72500 Supplies	0.00
	Operationalise the MICF	1/1/2013	12/31/2016	MLW-National Execution	30000	DFID	62100 Recur Payroll Costs - NP Staff	49.00
				MLW-National Execution	30000	DFID	63300 Non-Recurrent Payroll - IP Stf	2,688.00
				UNDP	04000	UNDP	71600 Travel	350.00
				UNDP	04000	UNDP	72500 Supplies	137.00
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	199.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,053.00
				MLW-National Execution	30000	DFID	62300 Recurrent Payroll Costs-IP Stf	7,492.00
				UNDP	30000	DFID	63500 Insurance and Security Costs	2,058.00



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# Annual Work Plan

Malawi - Lilongwe

**Project:** 00072218

**Report Date:** 1/22/2020

**Project Title:** PRIVATE SECTOR DEVELOPMENT IN MALAWI

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086670 PSD Malawi Inno Challenge Fund	Operationalise the MICF	1/1/2013	12/31/2016	UNDP	30000	DFID	64100 Staff Mgmt Costs-NP Staff	2.00
				MLW-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP	30000	DFID	62300 Recurrent Payroll Costs-IP Stf	7,492.00
				UNDP	30000	DFID	65100 After Service Insurance	1,583.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	752,332.00
				MLW-National Execution	04000	UNDP	72100 Contractual Services-Companies	-40,000.00
				UNDP	30000	DFID	61100 Salary Costs - NP Staff	115.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	30,133.00
				UNDP	30000	DFID	62100 Recur Payroll Costs - NP Staff	49.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	0.00
				MLW-National Execution	30000	DFID	65100 After Service Insurance	1,583.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFID	63300 Non-Recurrent Payroll - IP Stf	2,688.00
				UNDP	30000	DFID	64300 Staff Mgmt Costs - IP Staff	212.00
				MLW-National Execution	30000	DFID	75100 Facilities & Administration	2,053.00
				MLW-National Execution	30000	DFID	61100 Salary Costs - NP Staff	115.00
				MLW-National Execution	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	15,133.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	1,180.00
				MLW-National Execution	30000	DFID	64100 Staff Mgmt Costs-NP Staff	2.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	27.00
				MLW-National Execution	30000	DFID	63500 Insurance and Security Costs	2,058.00
				MLW-National Execution	30000	DFID	64300 Staff Mgmt Costs - IP Staff	212.00





## Malawi - Lilongwe

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								5,991,164.18



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# Annual Work Plan

Malawi - Lilongwe

**Project:** 00072218

**Report Date:** 1/22/2020

**Project Title:** PRIVATE SECTOR DEVELOPMENT IN MALAWI

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086672 PSD - Programme Management	Monitoring and Evaluation	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	2,259.00
				MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	3,346.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	7,758.00
				MLW-National Execution	30000	DFID	65100 After Service Insurance	121.00
				MLW-National Execution	30000	KFW	65100 After Service Insurance	485.00
				MWI-Min. of Industry and Trade	04000	UNDP	71200 International Consultants	35,128.00
				MLW-National Execution	30000	DFID	61100 Salary Costs - NP Staff	229.75
				MWI-Min. of Industry and Trade	30000	DFID	61100 Salary Costs - NP Staff	3,016.00
				MLW-National Execution	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	933.00
				MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	8,572.00
				MLW-National Execution	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	45.00
				MLW-National Execution	30000	KFW	64300 Staff Mgmt Costs - IP Staff	65.00
				MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	7,205.00
				MWI-Min. of Industry and Trade	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	24,271.00
				MLW-National Execution	30000	KFW	63300 Non-Recurrent Payroll - IP Stf	837.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	2,897.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	5,000.00
				MWI-Min. of Industry and Trade	04000	UNDP	71600 Travel	4,447.00
				MLW-National Execution	30000	KFW	75100 Facilities & Administration	734.74
				MWI-Min. of Industry and Trade	30000	KFW	75100 Facilities & Administration	4,194.00
				MWI-Min. of Industry and Trade	04000	UNDP	61100 Salary Costs - NP Staff	7,283.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	19,789.00
				MLW-National Execution	04000	UNDP	62200 Recur Payroll Costs-GS Staff	250.00
				MLW-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	144.00



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# Annual Work Plan

Malawi - Lilongwe

**Project:** 00072218

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086672 PSD - Programme Management	Monitoring and Evaluation	1/1/2013	12/31/2016	MLW-National Execution	04000	UNDP	71600 Travel	2,012.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				MWI-Min. of Industry and Trade	30000	DFID	75100 Facilities & Administration	1,027.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	18,930.00
				MLW-National Execution	30000	DFID	62100 Recur Payroll Costs - NP Staff	83.00
				MLW-National Execution	30000	DFID	63500 Insurance and Security Costs	157.00
				MLW-National Execution	30000	DFID	64100 Staff Mgmt Costs-NP Staff	5.00
				MWI-Min. of Industry and Trade	30000	IFAD	61100 Salary Costs - NP Staff	0.00
				MWI-Min. of Industry and Trade	30000	KFW	61100 Salary Costs - NP Staff	2,952.00
				MWI-Min. of Industry and Trade	30000	IFAD	61300 Salary & Post Adj Cst-IP Staff	0.00
				MWI-Min. of Industry and Trade	30000	KFW	61300 Salary & Post Adj Cst-IP Staff	0.00
				MLW-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	253.00
				MWI-Min. of Industry and Trade	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				MWI-Min. of Industry and Trade	04000	UNDP	74100 Professional Services	3,000.00
				MLW-National Execution	30000	IFAD	75100 Facilities & Administration	0.00
				MWI-Min. of Industry and Trade	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	11,593.00
				MLW-National Execution	30000	KFW	62300 Recurrent Payroll Costs-IP Stf	2,505.00
				MLW-National Execution	30000	DFID	63300 Non-Recurrent Payroll - IP Stf	167.00
				MLW-National Execution	30000	KFW	63500 Insurance and Security Costs	630.00
				MLW-National Execution	30000	DFID	64300 Staff Mgmt Costs - IP Staff	13.00
				MLW-National Execution	04000	UNDP	72500 Supplies	6,786.00



## Malawi - Lilongwe

**Report Date:** 1/22/2020

**Project Title:** PRIVATE SECTOR DEVELOPMENT IN MALAWI

**Year: 2018**

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## Malawi - Lilongwe

Report Date: 1/22/2020

**Year: 2019**

[illegible]



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# Annual Work Plan

Malawi - Lilongwe

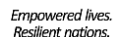
**Project:** 00072218

**Report Date:** 1/22/2020

**Project Title:** PRIVATE SECTOR DEVELOPMENT IN MALAWI

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086670 PSD Malawi Inno Challenge Fund	Grants to Successful MICF Appl	1/1/2013	12/31/2016	UNDP	30071	MLW	72600 Grants	2,056,740.00
				UNDP	04010	UNDP	72600 Grants	980,000.00
				UNDP	30000	NOR	72600 Grants	350,000.00
				UNDP	30000	DFID	72600 Grants	315,000.30
				UNDP	30000	KFW	72600 Grants	3,972,899.78
				UNDP	30000	DFID	72100 Contractual Services-Companies	1,121,306.00
	Operationalise the MICF	1/1/2013	12/31/2016	UNDP	30000	NOR	75100 Facilities & Administration	56,733.00
				UNDP	30000	KFW	75100 Facilities & Administration	108,469.04
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	DFID	71200 International Consultants	80,194.00
				UNDP	30000	KFW	71200 International Consultants	103,183.20
				MWI-MEETING HUB	30000	NOR	72100 Contractual Services-Companies	726,000.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	393,527.70
				UNDP	30000	DFID	72100 Contractual Services-Companies	240,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	22,000.00
				UNDP	30000	DFID	75000 Facilities and Administration	-121,446.00
				UNDP	30071	MLW	75100 Facilities & Administration	67,767.54
				UNDP	30000	NOR	70000 Operating Expenses	0.00
				UNDP	30000	KFW	70000 Operating Expenses	0.00



## Malawi - Lilongwe

**Report Date:** 1/22/2020

**Year: 2019**

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# Annual Work Plan

Malawi - Lilongwe

**Project:** 00072218

**Report Date:** 1/22/2020

**Project Title:** PRIVATE SECTOR DEVELOPMENT IN MALAWI

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086672 PSD - Programme Management	Monitoring and Evaluation	1/1/2013	12/31/2016	UNDP	30000	NOR	61100 Salary Costs - NP Staff	4,694.30
				UNDP	30000	DFID	61100 Salary Costs - NP Staff	1,622.88
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	24,300.70
				UNDP	30000	KFW	61300 Salary & Post Adj Cst-IP Staff	28,805.25
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	12,855.05
				MWI-Min. of Industry and Trade	04000	UNDP	72500 Supplies	10,000.00
				UNDP	30000	NOR	72500 Supplies	5,000.00
				MWI-Min. of Industry and Trade	30000	DFID	75100 Facilities & Administration	591.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	237,000.00
				MWI-Min. of Industry and Trade	04000	UNDP	72300 Materials & Goods	2,500.00
				MWI-Min. of Industry and Trade	04000	UNDP	71400 Contractual Services - Individ	14,400.00
				MWI-Min. of Industry and Trade	30000	NOR	75100 Facilities & Administration	2,320.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	68,389.00
				UNDP	30000	KFW	61100 Salary Costs - NP Staff	3,999.38
				MWI-Min. of Industry and Trade	04000	UNDP	71200 International Consultants	40,000.00
				UNDP	30071	MLW	61100 Salary Costs - NP Staff	3,998.75
				UNDP	30071	MLW	61300 Salary & Post Adj Cst-IP Staff	57,610.50
				MWI-Min. of Industry and Trade	04000	UNDP	71600 Travel	5,000.00
				MWI-Min. of Industry and Trade	30000	KFW	75100 Facilities & Administration	2,464.00
				UNDP	30071	MLW	75100 Facilities & Administration	1,768.30
				MWI-Min. of Industry and Trade	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				MWI-Min. of Industry and Trade	04000	UNDP	74100 Professional Services	3,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	567.00
				MWI-Min. of Industry and Trade	04000	UNDP	75700 Training, Workshops and Confer	1,000.00





## Malawi - Lilongwe

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								533,886.11
GRAND TOTAL								12,042,829.67



## Malawi - Lilongwe

**Report Date:** 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085368 PSD Policies and Strategies	Programme Management	1/1/2013	12/31/2016	UNDP	30000	DFID	70000 Operating Expenses	1,662,562.00
TOTAL								1,662,562.00



## Malawi - Lilongwe

**Report Date:** 1/22/2020

Year: 2020

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## Malawi - Lilongwe

**Report Date:** 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086670 PSD Malawi Inno Challenge Fund	Operationalise the MICF	1/1/2013	12/31/2016	UNDP	30000	MFA NORWAY	70000 Operating Expenses	2,782,351.00
				UNDP	30000	NOR	70000 Operating Expenses	475,000.00
TOTAL								3,257,351.00
GRAND TOTAL								3,257,351.00



## Malawi - Lilongwe

**Report Date:** 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085368 PSD Policies and Strategies	Industrial development	1/1/2013	12/31/2016	UNDP	30000	DFID	70000 Operating Expenses	732,501.00
TOTAL								732,501.00



## Malawi - Lilongwe

**Report Date:** 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086670 PSD Malawi Inno Challenge Fund	Operationalise the MICF	1/1/2013	12/31/2016	UNDP	30000	MFA NORWAY	70000 Operating Expenses	2,480,503.00
				UNDP	30000	KFW	70000 Operating Expenses	4,444,444.00
TOTAL								6,924,947.00
GRAND TOTAL								7,657,448.00