



Malawi - Lilongwe

Report Date: 1/22/2020

Year: 2015

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Empowered lives.
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Annual Work Plan

Malawi - Lilongwe

Project: 00086833

Report Date: 1/22/2020

Project Title: Increasing Access to Affordable Energy Services_PIMS5270

Year: 2016

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00094026 PIMS 5270 Increasing Access to | Expansion of Mulanje MEGA | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 10,400.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71200 International Consultants | 20,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 72,100.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72600 Grants | 0.00 |
| | Monitoring | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71600 Travel | 5,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | Project Management | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 28,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72500 Supplies | 2,400.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71600 Travel | 12,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72300 Materials & Goods | 3,600.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 6,000.00 |
| | Promote Decentralized MiniGrid | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 72300 Materials & Goods | 5,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 99,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71600 Travel | 30,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72200 Equipment and Furniture | 8,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,200.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71200 International Consultants | 30,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 59,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71300 Local Consultants | 25,000.00 |
| | Replication of MEGA model | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 10,400.00 |



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Project: 00086833

Report Date: 1/22/2020

Project Title: Increasing Access to Affordable Energy Services_PIMS5270

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---------------------------|-----------|------------|------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00094026 PIMS 5270 Increasing Access to | Expansion of Mulanje MEGA | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 72,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 73500 Reimbursement Costs | 1,573.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72200 Equipment and Furniture | 6,893.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 70000 Operating Expenses | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71400 Contractual Services - Indiv | 19,600.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72500 Supplies | 500.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71600 Travel | 5,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71200 International Consultants | 20,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72600 Grants | 40,423.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 583.00 |
| | Monitoring | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 1,659.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 74100 Professional Services | 7,177.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72500 Supplies | 2,266.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71600 Travel | 15,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71400 Contractual Services - Indiv | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 600.00 |
| | Project Management | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 71600 Travel | 15,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71400 Contractual Services - Indiv | 23,000.00 |



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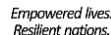
Project: 00086833

Report Date: 1/22/2020

Project Title: Increasing Access to Affordable Energy Services_PIMS5270

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00094026 PIMS 5270 Increasing Access to | Project Management | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 72300 Materials & Goods | 500.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71500 UN Volunteers | 3,197.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 3,470.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72500 Supplies | 7,427.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 1,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 74100 Professional Services | 8,789.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 2,425.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 700.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 1,158.00 |
| | Promote Decentralized MiniGrid | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 71500 UN Volunteers | 9,315.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 22,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 4,500.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72300 Materials & Goods | 4,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72500 Supplies | 2,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71200 International Consultants | 20,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71300 Local Consultants | 23,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71600 Travel | 64,500.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 1,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 7,405.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 171,500.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 3,000.00 |



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|---|---------------------------|-----------|------------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00094026 PIMS 5270 Increasing Access to | Expansion of Mulanje MEGA | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 73500 Reimbursement Costs | 1,103.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 71400 Contractual Services - Individ | 30,000.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 460.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 72600 Grants | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72600 Grants | -4,490.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 19,063.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72300 Materials & Goods | 13,087.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 72600 Grants | 19,828.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 27.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | UNDP | 72300 Materials & Goods | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 71600 Travel | 15,922.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 71400 Contractual Services - Individ | -15,000.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72600 Grants | 95,176.00 |
| | Monitoring | 1/1/2015 | 12/31/2018 | MWI-Dept. of Energy Affairs | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 10,500.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 13.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 5,000.00 |



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|---|----------------|-----------|------------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00094026 PIMS 5270 Increasing Access to | Monitoring | 1/1/2015 | 12/31/2018 | UNDP | 04000 | UNDP | 74700 Transport, Shipping and handle | 3,576.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71600 Travel | 1,777.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 72200 Equipment and Furniture | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 74100 Professional Services | 5,259.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 74500 Miscellaneous Expenses | 14.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 107.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72200 Equipment and Furniture | 0.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 72300 Materials & Goods | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 32.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 71600 Travel | 13,283.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 7.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72500 Supplies | 423.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 4,266.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 75700 Training, Workshops and Confer | 1,734.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 311.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71200 International Consultants | 20,136.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------|-----------|------------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00094026 PIMS 5270 Increasing Access to | Monitoring | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 71300 Local Consultants | 15,137.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72100 Contractual Services-Companies | -100,000.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 237.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 72500 Supplies | 162.00 |
| | Project Management | 1/1/2015 | 12/31/2018 | MLW-National Execution | 04000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72500 Supplies | 2,192.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 73400 Rental & Maint of Other Equip | 279.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 1,558.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 13,416.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71600 Travel | 5,297.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72300 Materials & Goods | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 2,926.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 7,454.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 71400 Contractual Services - Individ | -5,000.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72200 Equipment and Furniture | 824.00 |
| | | | | MLW-National Execution | 62000 | UNDP | 71200 International Consultants | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 72300 Materials & Goods | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 1,110.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 74500 Miscellaneous Expenses | 26.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 74500 Miscellaneous Expenses | 32.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 71600 Travel | 468.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00094026 PIMS 5270 Increasing Access to | Project Management | 1/1/2015 | 12/31/2018 | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72500 Supplies | 1,434.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 72200 Equipment and Furniture | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 3,080.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 71200 International Consultants | 2,987.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 450.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 1,694.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 3,850.00 |
| | Promote Decentralized MiniGrid | 1/1/2015 | 12/31/2018 | MLW-National Execution | 04000 | UNDP | 71300 Local Consultants | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 71300 Local Consultants | 783.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 72300 Materials & Goods | 3,000.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 72500 Supplies | 4,906.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 74500 Miscellaneous Expenses | 1,355.00 |
| | | | | MLW-National Execution | 04000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72100 Contractual Services-Companies | 137,138.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72400 Communic & Audio Visual Equip | -866.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 645.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 72800 Information Technology Equipmt | -5,000.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 75700 Training, Workshops and Confer | -49,200.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 36,432.00 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00094026 PIMS 5270 Increasing Access to | Promote Decentralized MiniGrid | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 2,871.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 04000 | UNDP | 72200 Equipment and Furniture | 1,035.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72200 Equipment and Furniture | -4,465.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72300 Materials & Goods | -3,000.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 505.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 2,942.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 2,752.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 54.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 27.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 147,854.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 71300 Local Consultants | 1,376.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71600 Travel | 2,028.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72300 Materials & Goods | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72500 Supplies | 2,102.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72500 Supplies | 400.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | -5,000.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 5,000.00 |



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| | | | | | | | | |
|---|--------------------------------|----------|------------|-----------------------------|-------|------------|--------------------------------------|-----------|
| 00094026 PIMS 5270 Increasing Access to | Promote Decentralized MiniGrid | 1/1/2015 | 12/31/2018 | MLW-National Execution | 04000 | UNDP | 71600 Travel | 23,850.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 71600 Travel | 3,280.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 71500 UN Volunteers | 316.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 72200 Equipment and Furniture | 2,328.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 72500 Supplies | 898.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 71600 Travel | 47,189.00 |
| | | | | MLW-National Execution | 04000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 5,903.00 |
| | | | | MLW-National Execution | 04000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 67.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 269.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 72200 Equipment and Furniture | 2,652.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 72300 Materials & Goods | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 208.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72800 Information Technology Equipmt | 5,000.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 54.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 74500 Miscellaneous Expenses | 50,934.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 74,235.00 |



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Annual Work Plan

Malawi - Lilongwe

Project: 00086833

Report Date: 1/22/2020

Project Title: Increasing Access to Affordable Energy Services_PIMS5270

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---------------------------|-----------|------------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00094026 PIMS 5270 Increasing Access to | Replication of MEGA model | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 71200 International Consultants | 2,902.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72200 Equipment and Furniture | 50,000.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 71600 Travel | 16,634.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 72500 Supplies | 257.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71600 Travel | 1,648.00 |
| | | | | UNDP | 04000 | UNDP | 72200 Equipment and Furniture | 129,393.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | -37,188.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 71200 International Consultants | -20,000.00 |
| | | | | UNDP | 04000 | GOVT | 72100 Contractual Services-Companies | -100,000.00 |
| | | | | UNDP | 04000 | UNDP | 72300 Materials & Goods | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 55.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72500 Supplies | 826.00 |
| | | | | MLI-National Execution | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 71400 Contractual Services - Individ | 10,000.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 7,896.00 |
| | | | | MLW-National Execution | 62000 | UNDP | 71600 Travel | 0.00 |
| | | | | MLW-National Execution | 04000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | MLW-National Execution | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 4,976.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72100 Contractual Services-Companies | 170,089.00 |
| | | | | UNDP | 62000 | GEFTrustee | BA006 Heavy Equipment - Budget | 70,759.00 |
| | | | | MLW-National Execution | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |



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Annual Work Plan

Malawi - Lilongwe

Project: 00086833

Report Date: 1/22/2020

Project Title: Increasing Access to Affordable Energy Services_PIMS5270

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|-----------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00094026 PIMS 5270 Increasing Access to | Expansion of Mulanje MEGA | 1/1/2015 | 12/31/2018 | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,000.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72100 Contractual Services-Companies | 34,369.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 74500 Miscellaneous Expenses | 13.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 15,000.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 71600 Travel | 5,461.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 75700 Training, Workshops and Confer | 1,420.00 |
| | Monitoring | 1/1/2015 | 12/31/2018 | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 74100 Professional Services | 3,000.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 6,000.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 71600 Travel | 26,233.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 71300 Local Consultants | 9,241.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72500 Supplies | 5,547.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 3,410.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 75700 Training, Workshops and Confer | 11,769.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72300 Materials & Goods | 8,910.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 4,450.00 |
| | Project Management | 1/1/2015 | 12/31/2018 | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 16.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | Promote Decentralized MiniGrid | 1/1/2015 | 12/31/2018 | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72100 Contractual Services-Companies | 25,183.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72800 Information Technology Equipmt | 5,000.00 |



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Annual Work Plan

Malawi - Lilongwe

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Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|-----------|------------|-----------------------------|----------------|------------|---------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00094026 PIMS 5270 Increasing Access to | Promote Decentralized MiniGrid | 1/1/2015 | 12/31/2018 | MWI-Dept. of Energy Affairs | 04000 | UNDP | 74500 Miscellaneous Expenses | 176.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 71300 Local Consultants | 2,400.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 4,000.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72300 Materials & Goods | 4,980.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 2,776.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 24,000.00 |
| | | | | UNDP | 04000 | UNDP | 72300 Materials & Goods | -50,000.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 4,712.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 72500 Supplies | 654.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 73100 Rental & Maintenance- Premises | 19,800.00 |
| | | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 04000 | UNDP | 72100 Contractual Services- Companies | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 71600 Travel | 123,827.00 |
| | | | | MWI-Dept. of Energy Affairs | 62000 | GEFTrustee | 71600 Travel | 3,000.00 |
| | | | | UNDP | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 73400 Rental & Maint of Other Equip | 5,617.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 11,580.00 |
| | | | | MWI-Dept. of Energy Affairs | 04000 | UNDP | 75700 Training, Workshops and Confer | 355,110.00 |
| | Replication of MEGA model | 1/1/2015 | 12/31/2018 | UNDP | 04000 | UNDP | 72100 Contractual Services- Companies | 18,661.00 |
| | | | | UNDP | 04000 | UNDP | 72600 Grants | 1.00 |



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Report Date: 1/22/2020

Project Title: Increasing Access to Affordable Energy Services_PIMS5270

Year: 2019

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Malawi - Lilongwe

Report Date: 1/22/2020

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---------------------------|-----------|------------|------------------------|----------------|------------|--------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00094026 PIMS 5270 Increasing Access to | Expansion of Mulanje MEGA | 1/1/2015 | 12/31/2018 | MLW-National Execution | 62000 | GEFTrustee | 70000 Operating Expenses | 0.00 |
| TOTAL | | | | | | | | 0.00 |
| GRAND TOTAL | | | | | | | | 0.00 |