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# Annual Work Plan

## Malawi - Lilongwe

**Project:** 00102187

**Report Date:** 1/22/2020

**Project Title:** Modernized Climate (M-CLIMES)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Climate Data Infrastructure	4/1/2017	12/31/2023	MLW-National Execution	66000	GCF	70000 Operating Expenses	0.00
				MLW-National Execution	04000	UNDP	71600 Travel	1,395.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	164.00
				MLW-National Execution	66000	GEFTrustee	70000 Operating Expenses	0.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	7,632.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
	Climate Information Advisories	4/1/2017	12/31/2023	MLW-National Execution	04000	UNDP	71300 Local Consultants	38,629.00
	Community Based DRR Planning	4/1/2017	12/31/2023	MLW-National Execution	04000	UNDP	72300 Materials & Goods	-8,321.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	2,531.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				MLW-National Execution	04000	UNDP	72500 Supplies	0.00
	Project Management	4/1/2017	12/31/2023	MLW-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	7,459.00
				MLW-National Execution	66000	GCF	62200 Recur Payroll Costs-GS Staff	278.83
				MLW-National Execution	66000	GCF	62300 Recurrent Payroll Costs-IP Stf	4,486.01
				MLW-National Execution	66000	GCF	62100 Recur Payroll Costs - NP Staff	619.61
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	-294.00
				MLW-National Execution	66000	GCF	63500 Insurance and Security Costs	3,203.78
				MLW-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	60,000.00
				MLW-National Execution	04000	UNDP	72200 Equipment and Furniture	73,162.00
MLW-National Execution				04000	UNDP	72500 Supplies	5,000.00	



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00104333 ACCESSING CLIMATE INFORMATION	Project Management	4/1/2017	12/31/2023	MLW-National Execution	66000	GCF	72500 Supplies	970.13
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	28,000.00
				MLW-National Execution	66000	GCF	71400 Contractual Services - Individ	9,627.69
				MLW-National Execution	66000	GCF	72300 Materials & Goods	44.02
				MLW-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	100.00
				MLW-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	413.00
				MLW-National Execution	66000	GCF	63300 Non-Recurrent Payroll - IP Stf	2,695.80
				MLW-National Execution	66000	GCF	61100 Salary Costs - NP Staff	2,260.52
				MLW-National Execution	66000	GCF	61300 Salary & Post Adj Cst-IP Staff	9,731.45
				MLW-National Execution	66000	GCF	66100 Overtime & Night Differential	22.69
				MLW-National Execution	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	-42.00
				MLW-National Execution	66000	GCF	71600 Travel	2,768.02
				MLW-National Execution	66000	GCF	73400 Rental & Maint of Other Equip	55.02
				MLW-National Execution	66000	GCF	61200 Salaries Costs - GS Staff	866.24
				MLW-National Execution	04000	UNDP	62100 Recur Payroll Costs - NP Staff	-499.00
				MLW-National Execution	66000	GCF	63200 Non-Recurrent Payroll - GS Stf	49.89
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	5,000.00
				MLW-National Execution	04000	UNDP	73200 Premises Alternations	2,383.00
				MLW-National Execution	66000	GCF	63100 Non-Recurrent Payroll - NP Stf	42.50
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	-300.00
MLW-National Execution	04000	UNDP	71600 Travel	25,057.00				
MLW-National Execution	66000	GCF	72400 Communic & Audio Visual Equip	41.27				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Project Management	4/1/2017	12/31/2023	MLW-National Execution	04000	UNDP	72800 Information Technology Equipmt	18,689.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,473.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	6,932.00
				MLW-National Execution	04000	UNDP	73500 Reimbursement Costs	1,148.00
				MLW-National Execution	66000	GCF	75700 Training, Workshops and Confer	236.59
				MLW-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	26,980.00
				MLW-National Execution	04000	UNDP	74700 Transport, Shipping and handle	50.00
				MLW-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,259.00
TOTAL							346,000.06	
GRAND TOTAL							346,000.06	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Climate Data Infrastructure	4/1/2017	12/31/2023	MLW-National Execution	66000	GCF	71600 Travel	4,465.00
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	3,726.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	1,294,022.13
				UNDP	66000	GCF	72300 Materials & Goods	4,878.00
				MLW-National Execution	66000	GCF	72500 Supplies	19.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	1,310.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	53.00
				MLW-National Execution	66000	GCF	71400 Contractual Services - Individ	0.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71600 Travel	1,172.00
				MLW-National Execution	66000	GCF	72300 Materials & Goods	0.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72400 Communic & Audio Visual Equip	700.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	673.00
				MLW-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				MLW-National Execution	66000	GCF	71200 International Consultants	0.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72300 Materials & Goods	13,727.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	9,229.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72900 MDTF & DBS Reporting	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	74500 Miscellaneous Expenses	13.00
				MLW-National Execution	66000	GCF	71300 Local Consultants	0.00
MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	0.00				



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00104333 ACCESSING CLIMATE INFORMATION	Climate Data Infrastructure	4/1/2017	12/31/2023	UNDP	66000	GCF	71600 Travel	23,040.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services-Companies	0.00
				MLW-National Execution	66000	GCF	74500 Miscellaneous Expenses	80.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74500 Miscellaneous Expenses	67.00
				MLW-National Execution	66000	GCF	70000 Operating Expenses	0.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72500 Supplies	389.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	75700 Training, Workshops and Confer	338.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	56,248.00
				UNDP	66000	GCF	71200 International Consultants	20,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	18,637.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	25,431.00
				MLW-National Execution	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72200 Equipment and Furniture	9,756.00
				MLW-National Execution	66000	GCF	72400 Communic & Audio Visual Equip	391.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	73400 Rental & Maint of Other Equip	2,374.00
				UNDP	66000	GCF	74700 Transport, Shipping and handle	600.00
				MLW-National Execution	66000	GCF	75700 Training, Workshops and Confer	6,388.00
				Climate Information Advisories	4/1/2017	12/31/2023	UNDP	66000
	MLW-National Execution	66000	GCF				71400 Contractual Services - Individ	0.00
	UNDP	66000	GCF				72200 Equipment and Furniture	0.00
MLW-National Execution	66000	GCF	72400 Communic & Audio Visual Equip				5,199.00	



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00104333 ACCESSING CLIMATE INFORMATION	Climate Information Advisories	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	72400 Communic & Audio Visual Equip	3,496.00
				UNDP	66000	GCF	71600 Travel	5,199.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services-Companies	102,872.00
				MLW-National Execution	66000	GCF	72300 Materials & Goods	2,123.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72300 Materials & Goods	12,832.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	75700 Training, Workshops and Confer	2,526.00
				MLW-National Execution	66000	GCF	75700 Training, Workshops and Confer	1,149.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	130,240.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	BA007 IT&C - Budget	217.00
				MLW-National Execution	66000	GCF	71200 International Consultants	0.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	43,768.00
				MLW-National Execution	66000	GCF	71600 Travel	7,081.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	3,847.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72900 MDTF & DBS Reporting	3,617.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74500 Miscellaneous Expenses	737.00
				UNDP	66000	GCF	63500 Insurance and Security Costs	781.00
				UNDP	66000	GCF	71300 Local Consultants	41,366.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	1,166.00
				UNDP	66000	GCF	BA007 IT&C - Budget	22,637.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00				
MWI-Dept. of Disaster Mgmt	04000	UNDP	71400 Contractual Services - Individ	44,710.00				



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00104333 ACCESSING CLIMATE INFORMATION	Climate Information Advisories	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	18,210.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72100 Contractual Services-Companies	20,228.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	5,229.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	77300 Salary and related costs-TA/IP	29,017.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	69,237.00
				MLW-National Execution	66000	GCF	72200 Equipment and Furniture	0.00
				MLW-National Execution	66000	GCF	72500 Supplies	531.00
				UNDP	66000	GCF	72500 Supplies	1,179.00
				MLW-National Execution	66000	GCF	73400 Rental & Maint of Other Equip	1,583.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	73400 Rental & Maint of Other Equip	5,493.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	66000	GCF	75700 Training, Workshops and Confer	786.00
				MLW-National Execution	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
				MLW-National Execution	66000	GCF	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	13.00
				MLW-National Execution	04000	UNDP	71200 International Consultants	0.00
				MLW-National Execution	66000	GCF	71300 Local Consultants	0.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72500 Supplies	2,704.00
MLW-National Execution	66000	GCF	74500 Miscellaneous Expenses	94.00				
Community Based DRR Planning	4/1/2017	12/31/2023	MLW-National Execution	66000	GCF	64300 Staff Mgmt Costs - IP Staff	162.00	



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00104333 ACCESSING CLIMATE INFORMATION	Community Based DRR Planning	4/1/2017	12/31/2023	UNDP	66000	GCF	64300 Staff Mgmt Costs - IP Staff	131.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	54,081.00
				MLW-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71400 Contractual Services - Individ	29,806.00
				MLW-National Execution	66000	GCF	71200 International Consultants	5,275.00
				MLW-National Execution	66000	GCF	71600 Travel	11,900.00
				MLW-National Execution	66000	GCF	72200 Equipment and Furniture	0.00
				MLW-National Execution	66000	GCF	72500 Supplies	2,863.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72500 Supplies	23,563.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	74500 Miscellaneous Expenses	0.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74500 Miscellaneous Expenses	226.00
				UNDP	66000	GCF	71200 International Consultants	4,379.00
				UNDP	66000	GCF	71600 Travel	728.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72300 Materials & Goods	6,109.00
				MLW-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	196.15
				MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	04000	GCF	74500 Miscellaneous Expenses	-13.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	15,287.00
				UNDP	66000	GCF	72200 Equipment and Furniture	0.00
				MLW-National Execution	66000	GCF	74200 Audio Visual&Print Prod Costs	0.00
				MLW-National Execution	66000	GCF	75700 Training, Workshops and Confer	36,196.00
MWI-Dept. of Disaster Mgmt	66000	GCF	63500 Insurance and Security Costs	781.00				
MLW-National Execution	66000	GCF	71300 Local Consultants	0.00				





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00104333 ACCESSING CLIMATE INFORMATION	Community Based DRR Planning	4/1/2017	12/31/2023	UNDP	66000	GCF	BA007 IT&C - Budget	16,290.00			
				MLW-National Execution	66000	GCF	72100 Contractual Services-Companies	0.00			
				UNDP	66000	GCF	72100 Contractual Services-Companies	94,640.00			
				MLW-National Execution	66000	GCF	72800 Information Technology Equipmt	0.00			
				UNDP	66000	GCF	72800 Information Technology Equipmt	2,560.00			
				MWI-Dept. of Disaster Mgmt	66000	GCF	72800 Information Technology Equipmt	0.00			
				MLW-National Execution	66000	GCF	74500 Miscellaneous Expenses	274.00			
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	69,223.00			
				MLW-National Execution	04000	UNDP	71600 Travel	884.95			
				MLW-National Execution	66000	GCF	72400 Communic & Audio Visual Equip	220.00			
				UNDP	66000	GCF	72500 Supplies	261.00			
				UNDP	66000	GCF	75700 Training, Workshops and Confer	163.00			
				MLW-National Execution	66000	GCF	72300 Materials & Goods	3,013.00			
				MWI-Dept. of Disaster Mgmt	66000	GCF	72400 Communic & Audio Visual Equip	11,707.00			
				MWI-Dept. of Disaster Mgmt	04000	GCF	74500 Miscellaneous Expenses	0.00			
				UNDP	66000	GCF	74500 Miscellaneous Expenses	376.00			
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	19,647.00			
				Project Management	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	04000	UNDP	61200 Salaries Costs - GS Staff	1,510.00
							MWI-Dept. of Disaster Mgmt	66000	GCF	61200 Salaries Costs - GS Staff	17,499.00



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00104333 ACCESSING CLIMATE INFORMATION	Project Management	4/1/2017	12/31/2023	UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	1,241.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	9,212.00
				MLW-National Execution	66000	GCF	63300 Non-Recurrent Payroll - IP Stf	7,055.62
				MWI-Dept. of Disaster Mgmt	66000	GCF	63300 Non-Recurrent Payroll - IP Stf	3,720.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	2,250.00
				MLW-National Execution	66000	GCF	63500 Insurance and Security Costs	6,338.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	63500 Insurance and Security Costs	8,277.02
				MLW-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	621.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	66100 Overtime & Night Differential	191.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	23,602.00
				MLW-National Execution	66000	GCF	62300 Recurrent Payroll Costs-IP Stf	20,885.14
				MWI-Dept. of Disaster Mgmt	66000	GCF	62300 Recurrent Payroll Costs-IP Stf	16,582.00
				MLW-National Execution	66000	GCF	63200 Non-Recurrent Payroll - GS Stf	-0.25
				MWI-Dept. of Disaster Mgmt	66000	GCF	63200 Non-Recurrent Payroll - GS Stf	0.00
				MLW-National Execution	66000	GCF	64200 Staff Mgmt Costs - GS Staff	171.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	64200 Staff Mgmt Costs - GS Staff	350.00
				MLW-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72300 Materials & Goods	5,692.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72400 Communic & Audio Visual Equip	12,919.00
MLW-National Execution	04000	UNDP	74100 Professional Services	0.00				
MWI-Dept. of Disaster Mgmt	04000	UNDP	74100 Professional Services	1,919.90				
MLW-National Execution	66000	GCF	61100 Salary Costs - NP Staff	0.00				



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00104333 ACCESSING CLIMATE INFORMATION	Project Management	4/1/2017	12/31/2023	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	4,048.00
				MLW-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				MLW-National Execution	66000	GCF	61300 Salary & Post Adj Cst-IP Staff	21,607.98
				MWI-Dept. of Disaster Mgmt	04000	UNDP	63500 Insurance and Security Costs	7,826.00
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	81.00
				MLW-National Execution	66000	GCF	65100 After Service Insurance	4,975.00
				MLW-National Execution	66000	GCF	66100 Overtime & Night Differential	93.50
				MLW-National Execution	04000	UNDP	71200 International Consultants	450.00
				MLW-National Execution	04000	UNDP	71600 Travel	503.00
				MLW-National Execution	66000	GCF	72400 Communic & Audio Visual Equip	785.00
				MLW-National Execution	04000	UNDP	72500 Supplies	808.00
				MLW-National Execution	66000	GCF	73100 Rental & Maintenance-Premises	1,129.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	74500 Miscellaneous Expenses	72.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74500 Miscellaneous Expenses	7,473.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,750.00
				MLW-National Execution	66000	GCF	62100 Recur Payroll Costs - NP Staff	0.00
				MLW-National Execution	66000	GCF	62200 Recur Payroll Costs-GS Staff	2,054.75
				MWI-Dept. of Disaster Mgmt	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	30.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	65100 After Service Insurance	5,417.00
				MLW-National Execution	66000	GCF	61200 Salaries Costs - GS Staff	8,575.00
MLW-National Execution	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00				
MWI-Dept. of Disaster Mgmt	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	36,890.00				



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# Annual Work Plan

## Malawi - Lilongwe

**Project:** 00102187  
**Project Title:** Modernized Climate (M-CLIMES)

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Project Management	4/1/2017	12/31/2023	MLW-National Execution	66000	GCF	64300 Staff Mgmt Costs - IP Staff	537.24
				UNDP	04000	UNDP	65100 After Service Insurance	1,177.00
				UNDP	04000	UNDP	66100 Overtime & Night Differential	298.00
				UNDP	04000	UNDP	71600 Travel	449.00
				UNDP	66000	GCF	71600 Travel	449.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	66100 Overtime & Night Differential	786.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	61300 Salary & Post Adj Cst-IP Staff	20,453.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	1,428.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	62200 Recur Payroll Costs-GS Staff	242.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	62200 Recur Payroll Costs-GS Staff	7,214.00
				MLW-National Execution	04000	UNDP	65100 After Service Insurance	0.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	599.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72300 Materials & Goods	39.00
				MLW-National Execution	66000	GCF	72500 Supplies	742.04
				MWI-Dept. of Disaster Mgmt	04000	UNDP	73400 Rental & Maint of Other Equip	342.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	73400 Rental & Maint of Other Equip	308.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	3,282.00
				MLW-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				MLW-National Execution	04000	UNDP	63500 Insurance and Security Costs	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	96.00
MWI-Dept. of Disaster Mgmt	66000	GCF	64300 Staff Mgmt Costs - IP Staff	239.00				
MLW-National Execution	66000	GCF	72100 Contractual Services-Companies	1,110.77				



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# Annual Work Plan

Malawi - Lilongwe

**Project:** 00102187

**Report Date:** 1/22/2020

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Project Management	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	04000	UNDP	73100 Rental & Maintenance-Premises	1,166.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	27.00
				MLW-National Execution	66000	GCF	74500 Miscellaneous Expenses	26.19
				UNDP	66000	GCF	74500 Miscellaneous Expenses	13.00
				MLW-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				MWI-Dept. of Disaster Mgmt	66000	UNDP	73100 Rental & Maintenance-Premises	0.00
				MWI-Dept. of Disaster Mgmt	04000	GCF	74500 Miscellaneous Expenses	13.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71600 Travel	14,218.00
				MLW-National Execution	66000	GCF	71600 Travel	490.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72500 Supplies	1,819.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	73100 Rental & Maintenance-Premises	650.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	65100 After Service Insurance	4,106.00
				MLW-National Execution	66000	GCF	71400 Contractual Services - Individ	0.00
				MLW-National Execution	66000	GCF	72300 Materials & Goods	0.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72400 Communic & Audio Visual Equip	1,217.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72500 Supplies	314.00
MLW-National Execution	66000	GCF	73400 Rental & Maint of Other Equip	0.00				
TOTAL							2,900,196.13	
GRAND TOTAL							2,900,196.13	



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# Annual Work Plan

Malawi - Lilongwe

**Project:** 00102187

**Report Date:** 1/22/2020

**Project Title:** Modernized Climate (M-CLIMES)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Climate Data Infrastructure	4/1/2017	12/31/2023	UNDP	04000	UNDP	70000 Operating Expenses	0.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	25,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	927,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72300 Materials & Goods	1,000.00
				UNDP	66000	GCF	72400 Communic & Audio Visual Equip	1,600.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	64,300.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	25,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74500 Miscellaneous Expenses	900.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72400 Communic & Audio Visual Equip	1,100.00
				UNDP	66000	GCF	70000 Operating Expenses	0.00
				UNDP	66000	GCF	71600 Travel	30,400.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services-Companies	129,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	80,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	24,000.00
				UNDP	66000	GCF	72300 Materials & Goods	7,000.00
				UNDP	66000	GCF	72500 Supplies	4,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	66000	GCF	74700 Transport, Shipping and handle	30,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	61300 Salary & Post Adj Cst-IP Staff	22,000.00



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Malawi - Lilongwe

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Climate Data Infrastructure	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	72200 Equipment and Furniture	500.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72500 Supplies	5,000.00
	Climate Information Advisories	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	57,000.00
				UNDP	66000	GCF	71600 Travel	15,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services-Companies	55,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72400 Communic & Audio Visual Equip	50,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	51,300.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72900 MDTF & DBS Reporting	20,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	267,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71200 International Consultants	25,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	22,500.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	113,300.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72200 Equipment and Furniture	15,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	66000	GCF	61300 Salary & Post Adj Cst-IP Staff	21,200.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	74500 Miscellaneous Expenses	600.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	66000	GCF	71200 International Consultants	84,102.00
				UNDP	66000	GCF	72200 Equipment and Furniture	178,000.00
MWI-Dept. of Disaster Mgmt	66000	GCF	72300 Materials & Goods	75,800.00				
MWI-Dept. of Disaster Mgmt	66000	GCF	72500 Supplies	70,000.00				



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# Annual Work Plan

Malawi - Lilongwe

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**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Climate Information Advisories	4/1/2017	12/31/2023	UNDP	66000	GCF	71400 Contractual Services - Individ	24,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	50,000.00
	Community Based DRR Planning	4/1/2017	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	10,300.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	73400 Rental & Maint of Other Equip	5,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	11,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	57,200.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72500 Supplies	0.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72500 Supplies	8,500.00
				UNDP	66000	GCF	71600 Travel	10,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	176,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72300 Materials & Goods	13,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	57,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	23,700.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72400 Communic & Audio Visual Equip	2,300.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	43,000.00
	MWI-Dept. of Disaster Mgmt	66000	GCF	72600 Grants	0.00			
	Project Management	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	04000	UNDP	72400 Communic & Audio Visual Equip	10,200.00
				UNDP	04000	UNDP	74100 Professional Services	2,500.00
				UNDP	66000	GCF	61300 Salary & Post Adj Cst-IP Staff	66,800.00
				UNDP	04000	UNDP	72500 Supplies	2,533.00
UNDP				66000	GCF	61200 Salaries Costs - GS Staff	52,100.00	





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# Annual Work Plan

## Malawi - Lilongwe

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**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Project Management	4/1/2017	12/31/2023	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	7,600.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	145,200.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72300 Materials & Goods	5,600.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72500 Supplies	2,467.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	73400 Rental & Maint of Other Equip	2,169.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	431.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	74500 Miscellaneous Expenses	3,400.00
TOTAL							3,338,102.00	
GRAND TOTAL							3,338,102.00	



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# Annual Work Plan

Malawi - Lilongwe

**Project:** 00102187

**Report Date:** 1/22/2020

**Project Title:** Modernized Climate (M-CLIMES)

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Climate Data Infrastructure	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	110,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	30,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72400 Communic & Audio Visual Equip	10,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services-Companies	527,643.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72800 Information Technology Equipmt	14,500.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	25,000.00
	Climate Information Advisories	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	72800 Information Technology Equipmt	58,120.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	74,500.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	171,570.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	142,440.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services-Companies	72,500.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71200 International Consultants	20,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	550,135.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72200 Equipment and Furniture	25,000.00
	Community Based DRR Planning	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	48,938.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	56,600.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	26,063.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71600 Travel	20,000.00



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# Annual Work Plan

## Malawi - Lilongwe

**Project:** 00102187  
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**Report Date:** 1/22/2020

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Community Based DRR Planning	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services-Companies	143,018.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72400 Communic & Audio Visual Equip	50,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	84,800.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	102,500.00
	Project Management	4/1/2017	12/31/2023	UNDP	66000	GEFTrustee	70000 Operating Expenses	33,534.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72500 Supplies	5,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74500 Miscellaneous Expenses	66,285.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	8,100.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	73100 Rental & Maintenance-Premises	18,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	74100 Professional Services	4,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71400 Contractual Services - Individ	173,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	117,075.00
TOTAL							2,874,384.00	
GRAND TOTAL							2,874,384.00	



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# Annual Work Plan

Malawi - Lilongwe

**Project:** 00102187

**Report Date:** 1/22/2020

**Project Title:** Modernized Climate (M-CLIMES)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Climate Data Infrastructure	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	29,286.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	15,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	20,000.00
	Climate Information Advisories	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	26,063.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services- Companies	87,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	125,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	71,220.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72800 Information Technology Equipmt	68,119.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71400 Contractual Services - Individ	22,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	74,500.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	134,464.00
	Community Based DRR Planning	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	72200 Equipment and Furniture	25,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	98,938.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	26,063.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services- Companies	163,038.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	74,780.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	56,600.00
	Project Management	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	92,500.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	74100 Professional Services	4,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	8,100.00
MWI-Dept. of Disaster Mgmt				04000	UNDP	71400 Contractual Services - Individ	251,000.00	
			MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	117,075.00	



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# Annual Work Plan

## Malawi - Lilongwe

**Project:** 00102187  
**Project Title:** Modernized Climate (M-CLIMES)

**Report Date:** 1/22/2020

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Project Management	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	74500 Miscellaneous Expenses	66,285.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72500 Supplies	5,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	73100 Rental & Maintenance-Premises	18,000.00
TOTAL								1,679,031.00
GRAND TOTAL								1,679,031.00



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# Annual Work Plan

Malawi - Lilongwe

**Project:** 00102187

**Report Date:** 1/22/2020

**Project Title:** Modernized Climate (M-CLIMES)

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Climate Data Infrastructure	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	50,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	10,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services-Companies	11,286.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	10,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72800 Information Technology Equipmt	17,286.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	30,000.00
	Climate Information Advisories	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	83,660.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services-Companies	56,500.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72800 Information Technology Equipmt	68,120.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	64,500.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	150,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	218,773.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	26,063.00
	Community Based DRR Planning	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	44,900.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	82,500.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71400 Contractual Services - Individ	22,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	33,938.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	26,063.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services-Companies	82,679.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	37,380.00
	Project Management	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	57,875.00



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# Annual Work Plan

## Malawi - Lilongwe

**Project:** 00102187  
**Project Title:** Modernized Climate (M-CLIMES)

**Report Date:** 1/22/2020

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Project Management	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	04000	UNDP	73100 Rental & Maintenance-Premises	18,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	8,100.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71400 Contractual Services - Individ	251,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72500 Supplies	5,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	74100 Professional Services	4,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74500 Miscellaneous Expenses	66,285.00
TOTAL							1,535,908.00	
GRAND TOTAL							1,535,908.00	



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# Annual Work Plan

Malawi - Lilongwe

**Project:** 00102187

**Report Date:** 1/22/2020

**Project Title:** Modernized Climate (M-CLIMES)

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Climate Data Infrastructure	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	130,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	20,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72800 Information Technology Equipmt	11,429.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	10,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	10,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services-Companies	11,429.00
	Climate Information Advisories	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	72800 Information Technology Equipmt	68,120.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	142,436.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	64,500.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	173,285.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	314,886.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71400 Contractual Services - Individ	22,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	18,244.00
	Community Based DRR Planning	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	44,900.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	41,756.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	18,244.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	37,340.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	62,219.00
	Project Management	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	04000	UNDP	72500 Supplies	5,000.00
				UNDP	66000	GCF	70000 Operating Expenses	4,000,000.00
MWI-Dept. of Disaster Mgmt				04000	UNDP	74100 Professional Services	4,000.00	
MWI-Dept. of Disaster Mgmt				66000	GCF	74500 Miscellaneous Expenses	50,648.00	





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Malawi - Lilongwe

**Project:** 00102187

**Report Date:** 1/22/2020

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Project Management	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	8,100.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	73100 Rental & Maintenance- Premises	18,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	191,913.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71400 Contractual Services - Individ	251,000.00
TOTAL								5,729,449.00
GRAND TOTAL								5,729,449.00