



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00100113

Report Date: 3/16/2022

Project Title: Malawi National Registration and Identification System

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103222 National Identification System	COVID 19 RESPONSE	11/1/2016	12/31/2021	UNDP	04000	UNDP	74100 Professional Services	15,000.00	
	Efficient Project Management	11/1/2016	12/31/2019	UNDP	30000	IRE	70000 Operating Expenses	1,000.00	
	Procur, deliv & conf of kits		11/1/2016	12/31/2021	UNDP	30000	IRE	70000 Operating Expenses	250,000.00
					UNDP	04000	UNDP	70000 Operating Expenses	0.00
					UNDP	30071	MLW	70000 Operating Expenses	63,000.00
					UNDP	30079	EUCOMM	70000 Operating Expenses	434,618.00
	PROJECT STAFF & EQUIP		11/1/2016	12/31/2018	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	55,000.00
					UNDP	30071	MLW	70000 Operating Expenses	51,546.00
					UNDP	04000	UNDP	72200 Equipment and Furniture	30,000.00
					UNDP	04000	UNDP	72300 Materials & Goods	30,000.00
					UNDP	30079	EUCOMM	70000 Operating Expenses	1,388,364.00
					UNDP	30000	NOR	70000 Operating Expenses	430,000.00
					UNDP	04000	UNDP	70000 Operating Expenses	0.00
					UNDP	30000	USAID	70000 Operating Expenses	6,097.00
					UNDP	04000	UNDP	61100 Salary Costs - NP Staff	50,000.00
	UNDP	30000	IRE	70000 Operating Expenses	42,013.00				
UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	20,000.00					
TOTAL								2,866,638.00	
GRAND TOTAL								2,866,638.00	