



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00102187

Report Date: 3/16/2022

Project Title: Modernized Climate (M-CLIMES)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104333 ACCESSING CLIMATE INFORMATION	Climate Data Infrastructure	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	72400 Communic & Audio Visual Equip	8,600.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	14,800.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	10,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72500 Supplies	14,850.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	9,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	5,000.00
				UNDP	66000	GCF	71600 Travel	15,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services-Companies	141,250.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	77,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72300 Materials & Goods	32,350.00
	MWI-Dept. of Disaster Mgmt	66000	GCF	73400 Rental & Maint of Other Equip	10,000.00			
	Climate Information Advisories	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	0.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	36,600.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74500 Miscellaneous Expenses	1,500.00
				UNDP	04000	UNDP	71200 International Consultants	17,500.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71400 Contractual Services - Individ	4,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	25,800.00
				UNDP	66000	GCF	61300 Salary & Post Adj Cst-IP Staff	0.00
MWI-Dept. of Disaster Mgmt				66000	GCF	71800 Contractual Services-Imp Partn	0.00	



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00104333 ACCESSING CLIMATE INFORMATION	Climate Information Advisories	4/1/2017	12/31/2023	UNDP	66000	GCF	72100 Contractual Services-Companies	375,000.00
				MWI-NASFAM	66000	GCF	72500 Supplies	16,600.00
				MWI-NASFAM	66000	GCF	75700 Training, Workshops and Confer	90,500.00
				UNDP	66000	GCF	71600 Travel	20,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services-Companies	2,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72300 Materials & Goods	78,370.79
				MWI-NASFAM	66000	GCF	72300 Materials & Goods	20,800.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	54,808.00
				UNDP	66000	GCF	71200 International Consultants	32,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	49,100.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	0.00
				MWI-NASFAM	66000	GCF	71800 Contractual Services-Imp Partn	28,395.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72400 Communic & Audio Visual Equip	42,125.00
				MWI-NASFAM	66000	GCF	72400 Communic & Audio Visual Equip	26,100.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72800 Information Technology Equipmt	-7,300.00
				MWI-NASFAM	66000	GCF	71300 Local Consultants	28,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	241,950.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72500 Supplies	48,275.00
MWI-NASFAM	66000	GCF	72800 Information Technology Equipmt	7,300.00				



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00104333 ACCESSING CLIMATE INFORMATION	Climate Information Advisories	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	73400 Rental & Maint of Other Equip	25,000.00
				MWI-NASFAM	66000	GCF	61300 Salary & Post Adj Cst-IP Staff	34,900.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	0.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72200 Equipment and Furniture	0.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74700 Transport, Shipping and handle	500.00
	Community Based DRR Planning	4/1/2017	12/31/2023	UNDP	66000	GCF	61300 Salary & Post Adj Cst-IP Staff	95,100.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	44,200.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	46,962.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72100 Contractual Services-Companies	13,038.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71300 Local Consultants	0.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	74,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72500 Supplies	5,500.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	72300 Materials & Goods	33,202.91
				MWI-Dept. of Disaster Mgmt	66000	GCF	73400 Rental & Maint of Other Equip	5,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71200 International Consultants	0.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	20,000.00
				UNDP	66000	GCF	72800 Information Technology Equipmt	52,000.00
				UNDP	04000	UNDP	71200 International Consultants	17,500.00
				UNDP	66000	GCF	71600 Travel	3,000.00
MWI-Dept. of Disaster Mgmt	66000	GCF	75700 Training, Workshops and Confer	28,500.00				



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00104333 ACCESSING CLIMATE INFORMATION	Community Based DRR Planning	4/1/2017	12/31/2023	MWI-Dept. of Disaster Mgmt	66000	GCF	72400 Communic & Audio Visual Equip	9,000.00
				UNDP	66000	GCF	72600 Grants	250,000.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74200 Audio Visual&Print Prod Costs	4,000.00
	Project Management	4/1/2017	12/31/2023	UNDP	66000	GCF	61300 Salary & Post Adj Cst-IP Staff	20,500.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	9,600.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71600 Travel	0.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	5,300.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	74500 Miscellaneous Expenses	7,100.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	500.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	74500 Miscellaneous Expenses	0.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72500 Supplies	8,900.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	66000	GCF	74500 Miscellaneous Expenses	52,100.00
				MWI-Dept. of Disaster Mgmt	66000	GCF	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	7,400.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	73400 Rental & Maint of Other Equip	2,200.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	76,500.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	40,500.00
MWI-Dept. of Disaster Mgmt	04000	UNDP	72300 Materials & Goods	8,000.00				



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00104333 ACCESSING CLIMATE INFORMATION	Project Management	4/1/2017	12/31/2023	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	74100 Professional Services	0.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	75700 Training, Workshops and Confer	3,500.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72400 Communic & Audio Visual Equip	7,700.00
				UNDP	04000	UNDP	74100 Professional Services	9,000.00
TOTAL							2,619,476.70	
GRAND TOTAL							2,619,476.70	