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# Annual Work Plan

Malawi - Lilongwe

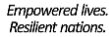
**Project:** 00108391

**Report Date:** 3/16/2022

**Project Title:** Access to Justice through Village Mediation & Paralegal S

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108247 Village Mediation & Paralegal	Effective & Efficient Management	12/1/2017	12/31/2021	UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	3,000.00
				MWI-Paralegal Advisory Serv.	04000	UNDP	71600 Travel	8,825.09
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,400.00
				MWI-Paralegal Advisory Serv.	30079	EUCOMM	77100 Salary and related costs-TA/NP	12,000.00
				MWI-Paralegal Advisory Serv.	04000	UNDP	61100 Salary Costs - NP Staff	88,500.00
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	17,000.00
				UNDP	30079	EUCOMM	62100 Recur Payroll Costs - NP Staff	5,500.00
				UNDP	30079	EUCOMM	65100 After Service Insurance	3,500.00
				MWI-Paralegal Advisory Serv.	04000	UNDP	73100 Rental & Maintenance-Premises	7,878.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	9,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	5,000.00
				UNDP	30079	EUCOMM	66100 Overtime & Night Differential	2,400.00
				MWI-Paralegal Advisory Serv.	04000	UNDP	72500 Supplies	5,000.00
				MWI-Paralegal Advisory Serv.	04000	UNDP	75700 Training, Workshops and Confer	15,085.45
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	2,500.00
				UNDP	30079	EUCOMM	63500 Insurance and Security Costs	3,500.00
				UNDP	04000	UNDP	71600 Travel	10,400.00
				UNDP	30079	EUCOMM	62200 Recur Payroll Costs-GS Staff	2,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Indivd	20,200.00
				MWI-Paralegal Advisory Serv.	04000	UNDP	72300 Materials & Goods	2,733.00
				MWI-Paralegal Advisory Serv.	04000	UNDP	74100 Professional Services	45,000.00
	Inform & Delivery of Justice	12/1/2017	12/31/2021	MWI-Paralegal Advisory Serv.	04000	UNDP	72300 Materials & Goods	9,540.08



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