



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00117665

Report Date: 3/15/2022

Project Title: Malawi Spotlight Initiative Programme

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114416 UNDP Malawi Spotlight Initiati	Data Quality on VAWG	1/1/2019	12/31/2022	MWI-NATIONAL STATISTICS OFFICE	30000	MPTF-SIF00	71600 Travel	0.00
				MWI-NATIONAL STATISTICS OFFICE	30000	MPTF-SIF00	72600 Grants	103,000.00
				MWI-Malawi Police Service	30000	MPTF-SIF00	72600 Grants	15,000.00
				MWI-CHANCELLOR COLLEGE	30000	MPTF-SIF00	71300 Local Consultants	90,000.00
	Laws & Policies on VAWG	1/1/2019	12/31/2022	MWI-Mwi Human Rights Comm.	30000	MPTF-SIF00	72600 Grants	20,000.00
				UNDP	30000	MPTF-SIF00	70000 Operating Expenses	537,196.00
				UNDP	04000	UNDP	70000 Operating Expenses	90,000.00
	Project Management	1/1/2019	12/31/2022	UNDP	04000	UNDP	70000 Operating Expenses	40,000.00
	Strengthen Institut on VAWG/HP	1/1/2019	12/31/2022	MWI-Malawi Police Service	30000	MPTF-SIF00	72600 Grants	15,000.00
				MWI-NAT COUNCIL HIGHER EDUC	30000	MPTF-SIF00	72600 Grants	15,000.00
TOTAL								925,196.00



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00114419 RCO Malawi Spotlight Initiativ	Communications and Visibility	1/1/2019	12/31/2022	UNDP	30000	MPTF-SIF00	61100 Salary Costs - NP Staff	0.00
	Monitoring & Evaluation	1/1/2019	12/31/2022	UNDP	30000	MPTF-SIF00	77100 Salary and related costs-TA/NP	0.00
	Project Management	1/1/2019	12/31/2022	UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-SIF00	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	MPTF-SIF00	70000 Operating Expenses	338,672.25
TOTAL								338,672.25
GRAND TOTAL								1,263,868.25