



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00118420

Report Date: 3/15/2022

Project Title: Disaster Risk Resilience Prog

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115246 Disaster Risk Resilience	Disaster Risk Governance	1/1/2019	12/31/2023	MWI-Dept. of Disaster Mgmt	04000	UNDP	72500 Supplies	13,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72800 Information Technology Equipmt	3,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71600 Travel	81,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	MPTF-MW200	70000 Operating Expenses	0.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71400 Contractual Services - Individ	36,000.00
				UNDP	32045	JPN	70000 Operating Expenses	0.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72300 Materials & Goods	44,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72400 Communic & Audio Visual Equip	37,000.00
	MWI-Dept. of Disaster Mgmt	04000	UNDP	75700 Training, Workshops and Confer	53,000.00			
	Planning Monitoring&Evaluation	1/1/2019	12/31/2023	MWI-Dept. of Disaster Mgmt	04000	UNDP	71600 Travel	28,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72300 Materials & Goods	14,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72400 Communic & Audio Visual Equip	8,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72200 Equipment and Furniture	14,000.00
				UNDP	30000	MPTF-MW200	71300 Local Consultants	27,000.00
				UNDP	30000	MPTF-MW200	71600 Travel	4,000.00
				UNDP	30000	MPTF-MW200	75100 Facilities & Administration	3,600.00



Empowered lives.
Resilient nations.

Annual Work Plan

Malawi - Lilongwe

Project: 00118420

Report Date: 3/15/2022

Project Title: Disaster Risk Resilience Prog

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115246 Disaster Risk Resilience	Planning Monitoring&Evaluation	1/1/2019	12/31/2023	MWI-Dept. of Disaster Mgmt	04000	UNDP	75700 Training, Workshops and Confer	23,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	MPTF-MW200	75700 Training, Workshops and Confer	14,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
	Project Management	1/1/2019	12/31/2023	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	70,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	74100 Professional Services	1,500.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	70,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71600 Travel	2,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72200 Equipment and Furniture	3,000.00
				UNDP	30000	MPTF-MW200	71400 Contractual Services - Individ	126,990.74
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72400 Communic & Audio Visual Equip	1,500.00
	Risk Reduction&Early Recovery	1/1/2019	12/31/2023	MWI-Dept. of Disaster Mgmt	04000	UNDP	72300 Materials & Goods	40,500.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	71600 Travel	23,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	75700 Training, Workshops and Confer	59,500.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72100 Contractual Services-Companies	250,000.00
				MWI-Dept. of Disaster Mgmt	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
	TOTAL							1,085,750.00
GRAND TOTAL							1,085,750.00	