



## Annual Work Plan

**Montenegro - Podgorica**

**Project:** 00077774

**Report Date:** 27/2/2018

**Project Title:** Developing facilities for social services in Montenegro

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088381 Developing facilities-soc.srv	Capacities Upgraded	9/12/2013	31/12/2015	UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	107,381.00
	Facilities developed	9/12/2013	31/12/2015	UNDP	30071	Gov of Mon	74200	Audio Visual&Print Prod Costs	500.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	3,000.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	216,235.00
	Project management	9/12/2013	31/12/2015	UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	9,807.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	13,077.00
<b>TOTAL</b>								<b>350,000.00</b>	
<b>GRAND TOTAL</b>								<b>350,000.00</b>	



## Annual Work Plan

**Montenegro - Podgorica**

**Project:** 00077774

**Report Date:** 27/2/2018

**Project Title:** Developing facilities for social services in Montenegro

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088381 Developing facilities-soc.srv	Capacities Upgraded	9/12/2013	31/12/2015	UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	170,000.00
	Facilities developed	9/12/2013	31/12/2015	UNDP	30071	Gov of Mon	71300	Local Consultants	18,000.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	500,000.00
	Project management	9/12/2013	31/12/2015	UNDP	30071	Gov of Mon	75100	Facilities & Administration	22,000.00
				UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	30,000.00
<b>TOTAL</b>								<b>740,000.00</b>	
<b>GRAND TOTAL</b>								<b>740,000.00</b>	