Preparation of India's Third National Communication (TNC) and Other New Information to the UNFCCC / Climate Change, Resilience and Energy

Annual Work Plan 2021

Preparation of India's Third National **Project Title:**

Communication (TNC) and Other New

Information to the UNFCCC

Project Number (Award ID) 84310 Project Number (Atlas Output ID): 70193 Implementation Modality NIM

Implementing Partner Ministry of Environment Forest and Climate

Change, Government of India

01-02-2013 Start Date 31-12-2021 **End Date** LPAC Meeting date 27-06-2013

Vision Statement for the strategic area / CPD Pillar

Communities and ecosystems are resilient to climate and disaster risk, follow sustainable and equitable consumption practices, have equitable access to clean energy and natural resources contributing to reduced marginalization, poverty and inequality.

Overall results description for 2020

This year, the project will result in the finalization and submission of the Third National Communication ato the UNFCCC. The project will also undertake studies feeding into the National Circumstances chapter of the TNC report specific to the impacts on climate sensitive sectors due to consequences of COVID-19. This is the last year of the project, therefore the project will focus on closing all ongoing contracts and undertaking Terminal Evaluation.

Contributing Outcome (UNSDF) and Indicator/s

UNSDF Outcome 6: By 2022, environmental and natural resource management is strengthened and communities have increased access to clean energy and are more resilient to climate change and disaster risks. Indicator 6.1 Annual reduction in

tons of CO2 (tCO2/year) in line with the nationally determined contribution and commitments under UNFCCC.

Baseline: 0.5 million (2018) Target:1.5 million CO2 (2022)

CPD Output(s) and Indicator (s)

Output 3.1: Effective institutional, legislative and policy frameworks in place to enhance the implementation of climate change and disaster risk reduction at national and state levels.

Indicator 3.1.1: Number of national, state and sectoral disaster risk reduction and climate change strategy/action plans that also address gender considerations implemented.

Baseline: 2 Target: 10

Gender marker

GEN 1

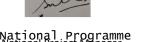
Multi-year Project Budget Details				
Total Resources Required	USD 9,010,604			
Total Resources Allocated	USD 9,010,604			
	UNDP TRAC	Donor	Government	In-Kind
	0	USD 9,010,604	0	0

Unfunded (Total)	0
	Project Budget and Expenditure

Donor	Total Project Budget (Prodoc budget)	Prior year Expenditure	Exp 2018	Exp 2019		
GEF	90,10,604	29,92,628	15,72,309	16,24,501		
		Exp 2020*	Budget 2021			
Total outstanding commitments upto 2020	- USD 82,815.14	5,73,713	22,47,453			

Total undepreciated fixed assets upto 2020- USD 1,858.96

Signed by:



Preti Soni

Unit Head, Climate Change, Resilience and Energy

Resident Representative /

Deputy Resident Representative

Head of Finance

^{*} subject to finalisation of 2020 CDRs

Preparation of India's Third National Communication (TNC) and Other New Information to the UNFCCC / Ciimate Change, Resilience and Energy Activity Plan for 2021

Planned Expenditure (GEF) ocus States @ Fundin **Expected Annual Project Outputs Planned Activities Total Budget Budget Code** Responsible Party Implementing Agent Q1 04 Activity Level Q2 Q3 Sourc Expenditure Towards Output 1: Report developed on India's National Circumstances that contains information on India's geography, climate, and economy, based on which, the country would be addressing the challenges due to climate change Indicator: Report on national and state level development priorities in the context of climate change, report on national actions to reduce GHG emissions, report on the status of the environment, natural resources and energy use, description of the status of national Development of a chapter in the TNC missions under NAPCC report that contains information on 1981 UNDP CO 12,000 17,123 12,000 32,000 73,123 72100 GEF UNDP CO Supprt National Baseline: India's National Circumstances report as part of the Second India's geography, climate, and Support National Communication to the United Nations Framework economy Convention on Climate Change Target: Updated report on India's National Circumstances as part of the Third National Communication to the United Nations Framework Convention on Climate Change GEN 2 **Sub Total** 73,123 Output 2: Develop India's National GHG Inventory that contains a Conduct Studies to prepare sectoral detailed description of the greenhouse gas (GHG) inventory of the studies for preparing Biennial Update emissions of carbon dioxide (CO2), methane(CH4), nitrous oxide Reports (BUR-3) (Energy, IPPU, (N2O), hydrofluorocarbons (HFCs), perfluorocarbons(PFCs), and Waste, Agriculture and LULUCF) sulphur hexafluoride (SF6) by sources and their removal by sinks MoEFCC 47.732 22,852 70,584 72100 GEF 1125 - MOEFCC National Indicator: National GHG inventory details on sectors :- (i) energy Conduct Studies to prepare sectoral (ii)indistry (iii) agriculture (iv)LULUCF (v) waste for 2011, 2013, 2014 studies for preparing India's Third National Communication to the Baseline: Report on India's National GHG Inventory Information as United Nations Framework part the Second National Communication to the United Nations Convention on Climate Change Framework Convention on Climate Change (Energy, IPPU, Waste, Target: Updated report on India's National GHG Inventory Agriculture, Railways, Aviation, Manufa Information as part of the Third National Communication to the cturing Domestic and Industrial United Nations Framework Convention on Climate Change Waste.Unorganised sector.MSW. Manufacturing Industries, TOF) GEN 2 61,112 1,22,225 72100 GEF MoEFCC 1125 - MOEFCC National 61,113 Development of a National Inventory Management System including studie on best practises and setting up of an T based online system 52,816 52,816 95,539 2,53,987 72100 GEF MoEFCC 1125 - MOEFCC National Conduct Studies to prepare sectoral studies for preparing TNC taking Inventory details till 2018 1.91.000 2.58.000 1.91.000 6.40.000 72100 GEF MoEFCC 1125 - MOEFCC National Development and improvement of emission factor for five inventory sector (Agriculture, IPPU,LULUCF, Waste and energy). 10,146 9,146 4,417 72100 GEF MoEFCC 1125 - MOEFCC National **Sub Total** 11,10,509

Output 3: Document vulnerability of natural ecosystems and socio-	Conduct Studies on Impacts and			30,469		30,469	72100	GEF	MoEFCC	1125 - MOEFCC	National		
economic systems, and the impacts of climate change in India	Vulnerability Assessment and												
Baseline: Report on the vulnerability Assessment and Adaptation as	Adaptation Measures												
part of the Second National Communication to the United Nations													
Framework Convention on Climate Change													
Target: Updated Report on the vulnerability Assessment and	Conduct Studies on Economics of			30,000		30,000	72100	GEF	MoEFCC	1125 - MOEFCC	National		
Adaptation as part of the Third National Communication to the United	Impacts and adaptation												
Nations Framework Convention on Climate Change													
GEN 2													
	<u>l</u>												
	Sub Total					60,469							
Output 4: Steps taken or envisaged by India to implement Mitigation	Conduct Studies on Mitigation												
actions	potential: Mitigation actions and their												
Baseline: Report on Mitigation action as part of India's 2nd biennial	effects, including associated												
update report	assumptions, methodologies and												
Target :Report on Mitigation action as part of India's 3rd biennial	modelling												
update report			75,000	1,22,996	79,902	2,77,898	72100	GEE	MoEFCC	1125 - MOEFCC	National		
	Travel	10,000	73,000	1,22,330	73,302	2,77,030		GEI	WIGELCC	1981 UNDP CO			
GEN 2	li avei	10,000	5,000	5,000	10,000	30,000	72200	GFF	UNDP CO Supprt		National		
	Equipment	5,000	3,000	3,000	10,000	50,000		GLI	оны со зарыт	1981 UNDP CO	National		
	4	5,500		5,000	5,000	15,000	72800	GFF	UNDP CO Supprt		National		
	Technical experts for drafting the reports			-,,,,,,	-,,,,,				она се сери	1981 UNDP CO			
			30,000	85,000	50,000	1,65,000	71300	GEF	UNDP CO Supprt	Support	National		
	Draft report for BUR 3: Technology	10,000			,	, ,							
	Need Assessment			85,000	1,00,000	1,95,000	72100	GEF	MOEFCC	1125 - MOEFCC	National		
	Sub Total			05,000	1,00,000	6,82,898	72100	GE.	111021 00	1125 11102100	Hadional		
2. to 4.5. Other information and provide a state of the Third			1	ı	1	0,02,030					1	ı	
Output 5: Other information relevant for the preparation of the Third National Communication													
	and Verification (MRV) arrangements:												
Baseline: Relevant report under India's Second National	Current status and development of												
Communication to the United Nations Framework Convention on	future framework for five major												
Climate Change	sectors												
Target: Relevant report under India's Third National Communication													
to the United Nations Framework Convention on Climate Change													
orași a													
GEN 2			2,070	18,970		21,040	72100	GEE	MoEFCC	1125 - MOEFCC	National		
	Conduct studies for top-down		2,070	10,570		22,010	72100	OL.	11.02.1 00	1125 11102100	racional		
	monitoring and verification of 3 GHGs												
	over long term period till 2030												
	tre. long term period till 2000										ĺ		
	1										ĺ		
	1		1,33,164	1,00,999		2,34,163	72100	GEF	MoEFCC	1125 - MOEFCC	National		
	Cub Total		1,33,104	1,00,999				GEF	IVIOEFCC	1125 - WIDEFCC	INALIONAL		
	Sub Total			_		2,55,203						1	
Output 6: Third National Communication report preparation	Preparation of Technical reports on												
Baseline: India's Second National Communication submitted to the	GHG inventories, V&A adaptation										l		
United Nations Framework Convention on Climate Change	assessments at the sectoral level and												
Target : India's Third National Communication submitted to the United	other relevant publications										ĺ		
Nations Framework Convention on Climate Change	1										ĺ		
	1										ĺ		
GEN 2	1										ĺ		
	1										ĺ		
	1										ĺ		
	1		40.000	45 700		22.700	72400	CEE	NA-5500	4435 1405500	Mantagal		
	1		18,000	15,798		33,798	72100	GEF	MoEFCC	1125 - MOEFCC	National		
Subtotal (Output6)-O6						33,798							
Output 7: Other new information required under the aegis of the	Conduct studies to Develop roadmap									·			
Convention	for implementation of India's NDC	l	I	I							I		

Baseline: Relevant report under India's Second National Communication to the United Nations Framework Convention on Climate Change Target: Relevant report under India's Third National Communication to the United Nations Framework Convention on Climate Change GEN 2	goal 8 regarding technology and capacity building		4,210			4,210	72100	GEF	MoEFCC	1125 - MOEFCC	National		
	Conduct studies to Develop roadmap for implementation of India's NDC goal 5 regarding forestry												
			4,289			4,289	72100	GEF	MoEFCC	1125 - MOEFCC	National		
	Conduct studies to develop roadmap for implementation of India's NDC goal 3 regarding emission intensity reduction												
			2,958			2,958	72100	GEF	MoEFCC	1125 - MOEFCC	National		
Sub Total						11,457	<i>1</i>						
Project Management Cost	Terminal Evaluation			20,000		20,000	71200	GEF	MoEFCC	1981 UNDP CO Support	National		
Sub Total					20,000								
Total		99,962	6,44,475	9,35,158	5,67,858	22,47,453							

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Procurement Plan for 2020

PROMPT populated plan: Please enter ALL planned procurment items in prompt. Generate overall procurement plan from prompt in excel format and paste here

Noprocurement plans for 2021