



Empowered lives.
Resilient nations.

Annual Work Plan

Niger - Niamey

Project: 00122850

Report Date: 3/15/2022

Project Title: Initiative Spotlight - Phase I

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118302 Initiative Spotlight - Phase I	Fonctionnement	1/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	70000 Operating Expenses	21,164.50
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	2,085.50
	Société civile	1/1/2019	12/31/2020	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	6,542.00
				UNDP	30000	MPTF-SIF00	70000 Operating Expenses	93,458.00
TOTAL								123,250.00
GRAND TOTAL								123,250.00