

## Nigeria - Abuja

**Report Date:** 1/22/2020

Year: 2012

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# Annual Work Plan

Nigeria - Abuja

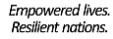
**Project:** 00061066

**Report Date:** 1/22/2020

**Project Title:** PIMS 2047 -Niger Delta Biodiversity Conservation Project

**Year:** 2013

| Output                                  | Key Activities              | Timeframe |            | Responsible Party | Planned Budget |            |                                      |             |
|-----------------------------------------|-----------------------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|-------------|
|                                         |                             | Start     | End        |                   | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00077181 PIMS 2047 - Niger Delta Biodiv | Financial Mechanism         | 1/1/2011  | 12/31/2016 | UNDP              | 62000          | GEFTrustee | 71300 Local Consultants              | 4,000.00    |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 0.00        |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 74100 Professional Services          | 5,000.00    |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 71600 Travel                         | 0.00        |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 71200 International Consultants      | 14,400.00   |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 2,800.00    |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 72200 Equipment and Furniture        | 0.00        |
|                                         | Framework for Mainstreaming | 2/1/2011  | 12/31/2016 | UNDP              | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 0.00        |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 71300 Local Consultants              | 135,200.00  |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 71200 International Consultants      | 0.00        |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 71600 Travel                         | 0.00        |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |
|                                         | O&G/Community Engagement    | 1/1/2011  | 12/31/2016 | UNDP              | 62000          | GEFTrustee | 71600 Travel                         | 11,200.00   |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 71300 Local Consultants              | 0.00        |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 74500 Miscellaneous Expenses         | 900.00      |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 0.00        |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 71200 International Consultants      | 20,400.00   |
|                                         | Project Management          | 1/1/2011  | 12/31/2016 | UNDP              | 30071          | NIR        | 72200 Equipment and Furniture        | 0.00        |
|                                         |                             |           |            | UNDP              | 04000          | UNDP       | 71600 Travel                         | 0.00        |
|                                         |                             |           |            | UNDP              | 04000          | UNDP       | 71400 Contractual Services - Individ | 0.00        |
|                                         |                             |           |            | UNDP              | 62000          | GEFTrustee | 71300 Local Consultants              | 15,000.00   |



## Nigeria - Abuja

**Report Date:** 1/22/2020

**Year: 2013**

| Output                                  | Key Activities     | Timeframe |            | Responsible Party | Planned Budget |            |                                      |             |
|-----------------------------------------|--------------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|-------------|
|                                         |                    | Start     | End        |                   | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00077181 PIMS 2047 - Niger Delta Biodiv | Project Management | 1/1/2011  | 12/31/2016 | UNDP              | 62000          | GEFTrustee | 74500 Miscellaneous Expenses         | 900.00      |
|                                         |                    |           |            | UNDP              | 04000          | UNDP       | 72100 Contractual Services-Companies | 0.00        |
|                                         |                    |           |            | UNDP              | 62000          | GEFTrustee | 74100 Professional Services          | 2,700.00    |
|                                         |                    |           |            | UNDP              | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |
|                                         |                    |           |            | UNDP              | 30071          | NIR        | 71600 Travel                         | 0.00        |
|                                         |                    |           |            | UNDP              | 62000          | GEFTrustee | 71600 Travel                         | 2,400.00    |
| TOTAL                                   |                    |           |            |                   |                |            |                                      | 214,900.00  |
| GRAND TOTAL                             |                    |           |            |                   |                |            |                                      | 214,900.00  |



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# Annual Work Plan

## Nigeria - Abuja

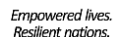
**Project:** 00061066

**Report Date:** 1/22/2020

**Project Title:** PIMS 2047 -Niger Delta Biodiversity Conservation Project

**Year:** 2014

| Output                                  | Key Activities              | Timeframe |            | Responsible Party              | Planned Budget |            |                                      |             |
|-----------------------------------------|-----------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|                                         |                             | Start     | End        |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00077181 PIMS 2047 - Niger Delta Biodiv | Financial Mechanism         | 1/1/2011  | 12/31/2016 | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71300 Local Consultants              | 8,000.00    |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71600 Travel                         | 30,000.00   |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71200 International Consultants      | 12,000.00   |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 74100 Professional Services          | 10,000.00   |
|                                         | Framework for Mainstreaming | 2/1/2011  | 12/31/2016 | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 120,627.00  |
|                                         |                             |           |            | NIR-National Execution         | 30071          | NIR        | 75100 Facilities & Administration    | 0.00        |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71600 Travel                         | 12,008.00   |
|                                         |                             |           |            | NIR-National Execution         | 30071          | NIR        | 71300 Local Consultants              | 37,488.39   |
|                                         |                             |           |            | NIR-National Execution         | 62000          | GEFTrustee | 71300 Local Consultants              | 64,935.00   |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 71200 International Consultants      | 28,800.00   |
|                                         | O&G/Community Engagement    | 1/1/2011  | 12/31/2016 | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 74200 Audio Visual&Print Prod Costs  | 25,000.00   |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 71300 Local Consultants              | 0.00        |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 74500 Miscellaneous Expenses         | 1,000.00    |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 55,000.00   |
|                                         | Project Management          | 1/1/2011  | 12/31/2016 | NGA-FED.MIN.OF ENV-DEPT OF PLA | 30071          | NIR        | 71300 Local Consultants              | 0.00        |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 30000          | NIR        | 71300 Local Consultants              | 44,198.57   |



## Nigeria - Abuja

**Report Date:** 1/22/2020

**Project Title:** PIMS 2047 -Niger Delta Biodiversity Conservation Project

**Year: 2014**

| Output                                  | Key Activities     | Timeframe |            | Responsible Party              | Planned Budget |            |                                      |             |
|-----------------------------------------|--------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|                                         |                    | Start     | End        |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00077181 PIMS 2047 - Niger Delta Biodiv | Project Management | 1/1/2011  | 12/31/2016 | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 74500 Miscellaneous Expenses         | 1,800.00    |
|                                         |                    |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 94,000.00   |
|                                         |                    |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 74100 Professional Services          | 5,400.00    |
|                                         |                    |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71600 Travel                         | 4,800.00    |
|                                         |                    |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 30000          | NIR        | 75100 Facilities & Administration    | 4,248.09    |
| TOTAL                                   |                    |           |            |                                |                |            |                                      | 559,305.05  |
| GRAND TOTAL                             |                    |           |            |                                |                |            |                                      | 559,305.05  |



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# Annual Work Plan

## Nigeria - Abuja

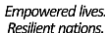
**Project:** 00061066

**Report Date:** 1/22/2020

**Project Title:** PIMS 2047 -Niger Delta Biodiversity Conservation Project

**Year:** 2015

| Output                                  | Key Activities              | Timeframe |            | Responsible Party              | Planned Budget |            |                                      |             |
|-----------------------------------------|-----------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|                                         |                             | Start     | End        |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00077181 PIMS 2047 - Niger Delta Biodiv | Financial Mechanism         | 1/1/2011  | 12/31/2016 | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 5,000.00    |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 200,000.00  |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 74200 Audio Visual&Print Prod Costs  | 40,000.00   |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71200 International Consultants      | 15,000.00   |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 72200 Equipment and Furniture        | 14,000.00   |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71600 Travel                         | 14,000.00   |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 74100 Professional Services          | 85,000.00   |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71300 Local Consultants              | 1,300.00    |
|                                         | Framework for Mainstreaming | 2/1/2011  | 12/31/2016 | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71300 Local Consultants              | -334,154.04 |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 74200 Audio Visual&Print Prod Costs  | 20,000.00   |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 04000          | UNDP       | 75700 Training, Workshops and Confer | 72,000.00   |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71200 International Consultants      | 35,000.00   |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71600 Travel                         | 5,000.00    |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 275,874.14  |



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## Annual Work Plan

### Nigeria - Abuja

**Project:** 00061066

**Report Date:** 1/22/2020

**Project Title:** PIMS 2047 -Niger Delta Biodiversity Conservation Project

**Year:** 2016

| Output                                  | Key Activities              | Timeframe |            | Responsible Party              | Planned Budget |            |                                      |             |
|-----------------------------------------|-----------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|                                         |                             | Start     | End        |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00077181 PIMS 2047 - Niger Delta Biodiv | Financial Mechanism         | 1/1/2011  | 12/31/2016 | UNDP                           | 62000          | GEFTrustee | 71300 Local Consultants              | 0.00        |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 2,800.00    |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 74200 Audio Visual&Print Prod Costs  | 150,000.00  |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71600 Travel                         | 16,000.00   |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 0.00        |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 130,000.00  |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 71600 Travel                         | 0.00        |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71200 International Consultants      | 14,400.00   |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 72200 Equipment and Furniture        | 2,500.00    |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 74100 Professional Services          | 5,000.00    |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 71200 International Consultants      | 0.00        |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71300 Local Consultants              | 4,000.00    |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 74100 Professional Services          | 35,500.00   |
|                                         | Framework for Mainstreaming | 2/1/2011  | 12/31/2016 | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71300 Local Consultants              | 27,000.00   |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 0.00        |



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# Annual Work Plan

Nigeria - Abuja

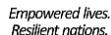
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**Report Date:** 1/22/2020

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**Year:** 2016

| Output                                  | Key Activities              | Timeframe |            | Responsible Party              | Planned Budget |            |                                      |             |
|-----------------------------------------|-----------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|                                         |                             | Start     | End        |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00077181 PIMS 2047 - Niger Delta Biodiv | Framework for Mainstreaming | 2/1/2011  | 12/31/2016 | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 84,000.00   |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 71300 Local Consultants              | 0.00        |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 23,200.00   |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71600 Travel                         | 6,000.00    |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71200 International Consultants      | 28,800.00   |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 74200 Audio Visual&Print Prod Costs  | 0.00        |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 71200 International Consultants      | 0.00        |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 71600 Travel                         | 0.00        |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |
|                                         | O&G/Community Engagement    | 1/1/2011  | 12/31/2016 | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71200 International Consultants      | 20,400.00   |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 71600 Travel                         | 0.00        |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 71300 Local Consultants              | 0.00        |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71600 Travel                         | 11,200.00   |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 0.00        |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 0.00        |
|                                         |                             |           |            | UNDP                           | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 0.00        |
|                                         |                             |           |            | NGA-FED.MIN.OF ENV-DEPT OF PLA | 62000          | GEFTrustee | 71400 Contractual Services - Individ | 18,000.00   |



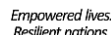
## Nigeria - Abuja

Report Date: 1/22/2020

**Project Title:** PIMS 2047 -Niger Delta Biodiversity Conservation Project

**Year: 2016**

[illegible]

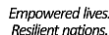


## Nigeria - Abuja

**Report Date:** 1/22/2020

**Year: 2017**

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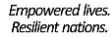


## Nigeria - Abuja

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



## Nigeria - Abuja

**Report Date:** 1/22/2020

**Year: 2019**

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