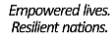


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2011

[illegible]

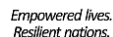


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2012

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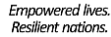


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078785 Hydrochlorocarbon Management	FOAM SECTOR	6/1/2011	12/31/2018	NIR-National Execution	63080	MPU	71200 International Consultants	8,000.00
				NIR-National Execution	63080	MPU	72100 Contractual Services-Companies	183,515.00
				NIR-National Execution	63080	MPU	71300 Local Consultants	20,000.00
	PROJECT COORDINATION	6/1/2006	12/31/2018	NIR-National Execution	63080	MPU	74500 Miscellaneous Expenses	2,160.00
				NIR-National Execution	63080	MPU	71300 Local Consultants	13,040.00
				NIR-National Execution	63080	MPU	71600 Travel	8,300.00
				NIR-National Execution	63080	MPU	71200 International Consultants	10,000.00
				NIR-National Execution	63080	MPU	72200 Equipment and Furniture	2,500.00
				NIR-National Execution	63080	MPU	71300 Local Consultants	10,000.00
	REFRIGERATION/AC SERVICING	6/1/2011	12/24/2018	NIR-National Execution	63080	MPU	72100 Contractual Services-Companies	207,000.00
NIR-National Execution				63080	MPU			
TOTAL								464,515.00
GRAND TOTAL								464,515.00

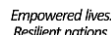


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2014

[illegible]

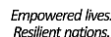


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2015

[illegible]

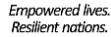


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2016

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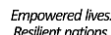


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2017

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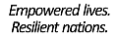


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078785 Hydrochlorocarbon Management	FOAM SECTOR	6/1/2011	12/31/2018	NIR-National Execution	63080	MPU	72100 Contractual Services-Companies	0.00
				NGA-DEPT. OF POLLUTION CONTROL	63080	MPU	72100 Contractual Services-Companies	0.00
				NGA-DEPT. OF POLLUTION CONTROL	63080	MPU	72600 Grants	306,461.00
				NGA-DEPT. OF POLLUTION CONTROL	63080	MPU	75700 Training, Workshops and Confer	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	63080	MPU	71300 Local Consultants	25,000.00
	PROJECT COORDINATION	6/1/2006	12/31/2018	NGA-DEPT. OF POLLUTION CONTROL	63080	MPU	71600 Travel	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	63080	MPU	71300 Local Consultants	30,000.00
				NGA-DEPT. OF POLLUTION CONTROL	63080	MPU	72100 Contractual Services-Companies	30,000.00
				NGA-DEPT. OF POLLUTION CONTROL	63080	MPU	71200 International Consultants	30,000.00
TOTAL								441,461.00
GRAND TOTAL								441,461.00



Nigeria - Abuja

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00078785 Hydrochlorocarbon Management	FOAM SECTOR	6/1/2011	12/31/2018	NGA-DEPT. OF POLLUTION CONTROL	63080	MPU	72100 Contractual Services-Companies	175,040.00
TOTAL								175,040.00
GRAND TOTAL								175,040.00