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Annual Work Plan

Nigeria - Abuja

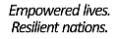
Project: 00078891

Report Date: 1/22/2020

Project Title: TOWARDS A SUSTAINABLE DEVELOPMENT PATH

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088997 Enabling Climate Resilient Act	Climate Resilient Activities	1/1/2014	12/31/2017	ANAMBRA STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	3,852.45
				NIGER STATE GOVERNMENT	04000	UNDP	71600 Travel	30,000.00
				SPECIAL CLIMATE CHANGE UNIT	04000	UNDP	71600 Travel	30,000.00
				GOMBE STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	0.00
				KOGI STATE GOVERNMENT	30071	KOGI STATE	71300 Local Consultants	141,093.47
				DELTA STATE GOVERNMENT	30071	DeltaState	71300 Local Consultants	140,643.87
				KOGI STATE GOVERNMENT	30071	KOGI STATE	75100 Facilities & Administration	4,843.95
				NIGER STATE GOVERNMENT	30071	NGA-NIGER	75100 Facilities & Administration	16,248.54
				LBN-Hariri Foundation	04000	UNDP	71600 Travel	0.00
				SOKOTO STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	-10,000.00
				SOKOTO STATE GOVERNMENT	30071	NGA-SOKOTO	71300 Local Consultants	7,154.23
				SPECIAL CLIMATE CHANGE UNIT	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				NIGER STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	-5,401.00
				EKITI STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	30,000.00
				SPECIAL CLIMATE CHANGE UNIT	04000	UNDP	71300 Local Consultants	202,770.40
				NIGER STATE GOVERNMENT	30071	NGA-NIGER	71300 Local Consultants	157,507.42
				EKITI STATE GOVERNMENT	04000	UNDP	71600 Travel	0.00
				SOKOTO STATE GOVERNMENT	04000	UNDP	71600 Travel	10,000.00
				ANAMBRA STATE GOVERNMENT	30071	Anambra St	72100 Contractual Services-Companies	87,000.00
				KOGI STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	48,186.91
				ANAMBRA STATE GOVERNMENT	30071	Anambra St	71300 Local Consultants	192,154.00

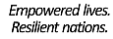


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Report Date: 1/22/2020

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00088997 Enabling Climate Resilient Act	Climate Resilient Activities	1/1/2014	12/31/2017	ANAMBRA STATE GOVERNMENT	30071	Anambra St	75100 Facilities & Administration	18,285.96
	Monitoring & Evaluation	1/1/2014	12/31/2017	SPECIAL CLIMATE CHANGE UNIT	04000	UNDP	71600 Travel	35,000.00
TOTAL								1,144,340.20

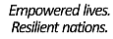


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Report Date: 1/22/2020

Year: 2014

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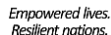


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Report Date: 1/22/2020

Year: 2014

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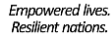
Project: 00078891

Report Date: 1/22/2020

Project Title: TOWARDS A SUSTAINABLE DEVELOPMENT PATH

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088997 Enabling Climate Resilient Act	Climate Resilient Activities	1/1/2014	12/31/2017	ANAMBRA STATE GOVERNMENT	30071	Anambra St	71300 Local Consultants	176,332.94
				DELTA STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	70,000.00
				NIGER STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	67,166.00
				DELTA STATE GOVERNMENT	30071	DeltaState	71300 Local Consultants	45,494.60
				SOKOTO STATE GOVERNMENT	30071	NGA-SOKOTO	71300 Local Consultants	6,843.00
				EKITI STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	0.00
				ANAMBRA STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	68,890.00
				KOGI STATE GOVERNMENT	30071	KOGI STATE	72100 Contractual Services-Companies	73,758.88
				KOGI STATE GOVERNMENT	30071	KOGI STATE	75000 Facilities and Administration	5,163.12
				DELTA STATE GOVERNMENT	30071	DeltaState	75100 Facilities & Administration	6,542.06
				LAGOS STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	0.00
				SPECIAL CLIMATE CHANGE UNIT	04000	UNDP	71300 Local Consultants	290,500.00
				NIGER STATE GOVERNMENT	30071	NGA-NIGER	71300 Local Consultants	10,270.00
				SPECIAL CLIMATE CHANGE UNIT	04000	UNDP	72100 Contractual Services-Companies	250,000.00
				NGA-FED.MIN.OF ENV-DEPT OF PLA	04000	UNDP	71300 Local Consultants	16,000.00
				KOGI STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	60,000.00
				ANAMBRA STATE GOVERNMENT	30071	Anambra St	75100 Facilities & Administration	10,929.01
				SPECIAL CLIMATE CHANGE UNIT	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	04000	UNDP	71600 Travel	100,000.00
	INDC	1/1/2014	12/31/2016	SPECIAL CLIMATE CHANGE UNIT	30079	EU	75700 Training, Workshops and Confer	36,822.00

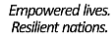


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Report Date: 1/22/2020

Year: 2015

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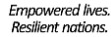


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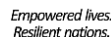


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2015

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Nigeria - Abuja

Report Date: 1/22/2020

Project Title: TOWARDS A SUSTAINABLE DEVELOPMENT PATH

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089531 Disaster Risk Mgt & Recovery	Dev Preparedness Frameworks	1/1/2014	5/31/2017	NIR-National Execution	04170	UNDP	71400 Contractual Services - Individ	0.00
				NIR-National Execution	04170	UNDP	71600 Travel	25,000.00
				NIR-National Execution	04000	UNDP	71300 Local Consultants	80,000.00
				NIR-National Execution	30071	NIR	71600 Travel	4,492.26
				NIR-National Execution	04170	UNDP	71200 International Consultants	25,000.00
				NIR-National Execution	04170	UNDP	72500 Supplies	30,000.00
	Strengt Legisl Policies	1/1/2014	12/31/2017	NIR-National Execution	04170	UNDP	71600 Travel	20,000.00
				NIR-National Execution	04170	UNDP	72100 Contractual Services-Companies	50,000.00
				NIR-National Execution	04000	UNDP	71300 Local Consultants	0.00
				NIR-National Execution	04170	UNDP	75700 Training, Workshops and Confer	0.00
Strengt Risk Inform Systems	1/1/2014	12/31/2017	NIR-National Execution	04000	UNDP	71300 Local Consultants	0.00	
TOTAL								234,492.26
GRAND TOTAL								3,193,256.30



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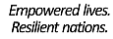
Project: 00078891

Report Date: 1/22/2020

Project Title: TOWARDS A SUSTAINABLE DEVELOPMENT PATH

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088997 Enabling Climate Resilient Act	Climate Resilient Activities	1/1/2014	12/31/2017	NIR-National Execution	04000	UNDP	71300 Local Consultants	1,895.44
				KOGI STATE GOVERNMENT	30071	KOGI STATE	71300 Local Consultants	5,453.37
				DELTA STATE GOVERNMENT	30071	DeltaState	71300 Local Consultants	188,800.21
				SOKOTO STATE GOVERNMENT	30071	NGA-SOKOTO	71300 Local Consultants	6,395.49
				ANAMBRA STATE GOVERNMENT	30071	Anambra St	72100 Contractual Services-Companies	100,000.00
				ANAMBRA STATE GOVERNMENT	30071	Anambra St	71300 Local Consultants	-23,154.35
				DELTA STATE GOVERNMENT	30071	DeltaState	75100 Facilities & Administration	9,485.98
				ANAMBRA STATE GOVERNMENT	30071	Anambra St	75100 Facilities & Administration	46,053.11
				SPECIAL CLIMATE CHANGE UNIT	04000	UNDP	75700 Training, Workshops and Confer	0.00
				ANAMBRA STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	550,045.00
				SPECIAL CLIMATE CHANGE UNIT	04000	UNDP	71300 Local Consultants	380,073.36
				NIGER STATE GOVERNMENT	30071	NGA-NIGER	71300 Local Consultants	10,147.90
				NIGER STATE GOVERNMENT	30071	NGA-NIGER	75100 Facilities & Administration	710.35
				NIGER STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	33,000.00
				DELTA STATE GOVERNMENT	04000	UNDP	71300 Local Consultants	80,575.54
				SOKOTO STATE GOVERNMENT	30071	NGA-SOKOTO	75100 Facilities & Administration	447.68
				SPECIAL CLIMATE CHANGE UNIT	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				SPECIAL CLIMATE CHANGE UNIT	04000	UNDP	71600 Travel	20,000.00
				ANAMBRA STATE GOVERNMENT	30071	Anambra St	75700 Training, Workshops and Confer	144,815.89

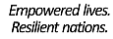


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088997 Enabling Climate Resilient Act	INDC	1/1/2014	12/31/2016	ANAMBRA STATE GOVERNMENT	30071	Anambra St	71300 Local Consultants	23,154.35
				SPECIAL CLIMATE CHANGE UNIT	30079	EU	71300 Local Consultants	146,341.26
TOTAL								1,754,240.58

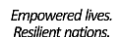


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2016

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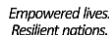


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089004 Access to Renewable Energy &	Energy Policies & Initiatives	1/1/2014	12/31/2016	NGA-ENERGY COMMISSION OF NIGER	04000	UNDP	72100 Contractual Services-Companies	90,000.00
				NGA-ENERGY COMMISSION OF NIGER	04000	UNDP	71300 Local Consultants	964,620.11
				NGA-ENERGY COMMISSION OF NIGER	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
TOTAL								1,064,620.11

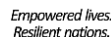


Nigeria - Abuja

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Year: 2016

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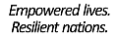


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2017

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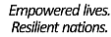


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089004 Access to Renewable Energy &	Energy Policies & Initiatives	1/1/2014	12/31/2016	NGA-ENERGY COMMISSION OF NIGER	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	-200,000.00
				NGA-ENERGY COMMISSION OF NIGER	04000	UNDP	71600 Travel	100,000.00
				NGA-ENERGY COMMISSION OF NIGER	04000	UNDP	71300 Local Consultants	977,666.35
TOTAL								877,666.35

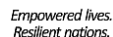


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Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089531 Disaster Risk Mgt & Recovery	Strengt Risk Inform Systems	1/1/2014	12/31/2017	NIR-National Execution	04000	UNDP	71300 Local Consultants	105,574.00
				NIR-National Execution	30071	NIR	71300 Local Consultants	4,406.66
TOTAL								109,980.66
GRAND TOTAL								1,951,326.89



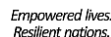
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Year: 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088997 Enabling Climate Resilient Act	Climate Resilient Activities	1/1/2014	12/31/2017	ANAMBRA STATE GOVERNMENT	30071	Anambra St	71300 Local Consultants	286,963.59
				ANAMBRA STATE GOVERNMENT	30084	UNDP	71300 Local Consultants	40,000.00
				CROSS RIVER STATE GOVERNMENT	30000	EU	71300 Local Consultants	70,000.00
				FED. CAPITAL TERRITORY ABUJA	30071	FCT, ABUJA	71300 Local Consultants	126,584.82
				CROSS RIVER STATE GOVERNMENT	30000	EU	71200 International Consultants	54,934.61
				CROSS RIVER STATE GOVERNMENT	30000	EU	75100 Facilities & Administration	8,745.42
				DELTA STATE GOVERNMENT	30071	DeltaState	71300 Local Consultants	2,888.50
				ANAMBRA STATE GOVERNMENT	30071	Anambra St	75100 Facilities & Administration	20,057.46
				DELTA STATE GOVERNMENT	30071	DeltaState	75100 Facilities & Administration	202.20
TOTAL								610,376.60
GRAND TOTAL								610,376.60



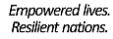
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00088997 Enabling Climate Resilient Act	Climate Resilient Activities	1/1/2014	12/31/2017	DELTA STATE GOVERNMENT	30071	DeltaState	71300 Local Consultants	2,888.79
				CROSS RIVER STATE GOVERNMENT	30000	EU	71300 Local Consultants	13,784.05
				ANAMBRA STATE GOVERNMENT	30071	Anambra St	71300 Local Consultants	2,391.59
				CROSS RIVER STATE GOVERNMENT	30084	UNDP	71300 Local Consultants	-3,002.00
				NGA-FEDERAL CAPITAL TERRITORY	30071	FCT, ABUJA	71300 Local Consultants	1,776.64
				SPECIAL CLIMATE CHANGE UNIT	30079	EU	71300 Local Consultants	678.54
				NGA-FEDERAL CAPITAL TERRITORY	30071	FCT, ABUJA	75000 Facilities and Administration	124.36
				DELTA STATE GOVERNMENT	30071	DeltaState	75000 Facilities and Administration	202.21
				ANAMBRA STATE GOVERNMENT	30071	Anambra St	75000 Facilities and Administration	167.41
TOTAL								19,011.59



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00089531 Disaster Risk Mgt & Recovery	Strengt Risk Inform Systems	1/1/2014	12/31/2017	NGA-Nat'l Emergency Mgt Agency	30071	NIR	71300 Local Consultants	1,577.27
TOTAL								1,577.27
GRAND TOTAL								20,588.86