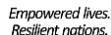


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Report Date: 1/22/2020

Year: 2014

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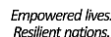


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Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089674 SUPPORT TO PROGRAMME MANAGEMEN	Capacity for Results (M&E)	3/11/2014	12/31/2016	NIR-National Execution	04000	UNDP	72100 Contractual Services-Companies	47,157.78
				NIR-National Execution	11888	UNDP	72100 Contractual Services-Companies	0.00
	DPC on Program Implementation	3/11/2014	12/31/2016	NIR-National Execution	04000	UNDP	72100 Contractual Services-Companies	257,560.64
				NIR-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	75,171.15
				NIR-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	216,135.90
				NIR-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				NIR-National Execution	04000	UNDP	71400 Contractual Services - Individ	100,000.00
	Effective Programme Quality	3/11/2014	12/31/2016	NIR-National Execution	30000	UNICEF	72100 Contractual Services-Companies	54,468.60
				NIR-National Execution	30071	NIR	72100 Contractual Services-Companies	90,000.00
				NIR-National Execution	30000	UNFPA	72100 Contractual Services-Companies	10,306.47
MEX-Cámara Nacional de las Art				30071	NIR	72100 Contractual Services-Companies	4,193.43	
TOTAL								854,993.97
GRAND TOTAL								854,993.97



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Year: 2016

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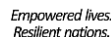
Project: 00078979

Report Date: 1/22/2020

Project Title: EQUITABLE AND SUSTAINABLE ECONOMIC GROWTH

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089674 SUPPORT TO PROGRAMME MANAGEMENT	Capacity for Results (M&E)	3/11/2014	12/31/2016	NIR-National Execution	30000	UNICEF	75100 Facilities & Administration	3,563.37
				NIR-National Execution	30071	NIR	75100 Facilities & Administration	38,925.00
				NIR-National Execution	30000	UNFPA	72100 Contractual Services-Companies	1,311.21
				NIR-National Execution	30084	UNDP	71300 Local Consultants	-191,104.99
				NIR-National Execution	11888	UNDP	72100 Contractual Services-Companies	380.80
				NIR-National Execution	30071	NIR	72100 Contractual Services-Companies	556,071.39
				NIR-National Execution	30000	UNICEF	72100 Contractual Services-Companies	50,905.23
				NIR-National Execution	30000	UNFPA	75100 Facilities & Administration	91.78
				NIR-National Execution	04000	UNDP	72100 Contractual Services-Companies	227,867.59
	DPC on Program Implementation	3/11/2014	12/31/2016	NIR-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	134,648.06
				NIR-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	550,758.94
				NIR-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	154,818.70
				NIR-National Execution	04000	UNDP	71500 UN Volunteers	11,355.00
				NIR-National Execution	04000	UNDP	72100 Contractual Services-Companies	-100,000.00
	Effective Programme Quality	3/11/2014	12/31/2016	NIR-National Execution	30084	UNDP	71300 Local Consultants	633,000.00
				BORNO STATE GOVERNMENT	38006	EUCOMM	71800 Contractual Services-Imp Partn	0.00
				NIR-National Execution	38006	EUCOMM	71800 Contractual Services-Imp Partn	0.00
				NIR-National Execution	30000	NIR	75100 Facilities & Administration	550.10
				NIR-National Execution	30000	EU	71800 Contractual Services-Imp Partn	157,141.12
				NIR-National Execution	30000	EUCOMM	71800 Contractual Services-Imp Partn	0.00



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Report Date: 1/22/2020

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Year: 2017

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Project: 00078979

Report Date: 1/22/2020

Project Title: EQUITABLE AND SUSTAINABLE ECONOMIC GROWTH

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089674 SUPPORT TO PROGRAMME MANAGEMENT	Capacity for Results (M&E)	3/11/2014	12/31/2016	UNDP	11888	UNDP	72100 Contractual Services- Companies	380.80
				NIR-National Execution	30000	UNFPA	72100 Contractual Services- Companies	0.00
				NIR-National Execution	30000	NIR	75100 Facilities & Administration	0.00
				NIR-National Execution	30000	UNFPA	75100 Facilities & Administration	0.00
				NIR-National Execution	30000	NIR	72100 Contractual Services- Companies	0.00
				NIR-National Execution	30084	UNDP	72100 Contractual Services- Companies	1,678.71
				UNDP	30084	UNDP	72100 Contractual Services- Companies	67,000.00
				NIR-National Execution	30071	NIR	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	117.51
				NIR-National Execution	30071	NIR	72100 Contractual Services- Companies	36,177.26
				UNDP	30071	NIR	72100 Contractual Services- Companies	376,703.93
				UNDP	30000	UNICEF	75100 Facilities & Administration	4,143.09
				NIR-National Execution	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30000	UNICEF	72100 Contractual Services- Companies	59,187.04
				UNDP	30000	NIR	72100 Contractual Services- Companies	-63,191.68
				UNDP	30071	NIR	75100 Facilities & Administration	27,190.40
				UNDP	30000	UNFPA	72100 Contractual Services- Companies	20,466.24



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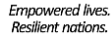
Project: 00078979

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Project Title: EQUITABLE AND SUSTAINABLE ECONOMIC GROWTH

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089674 SUPPORT TO PROGRAMME MANAGEMENT	Capacity for Results (M&E)	3/11/2014	12/31/2016	UNDP	30000	NIR	75100 Facilities & Administration	314.67
				NIR-National Execution	30000	UNICEF	75100 Facilities & Administration	0.00
				NIR-National Execution	30000	UNICEF	72100 Contractual Services-Companies	59,187.04
				UNDP	30000	UNFPA	75100 Facilities & Administration	1,432.64
	DPC on Program Implementation	3/11/2014	12/31/2016	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	111,537.36
				UNDP	04000	UNDP	71500 UN Volunteers	-7,507.82
				NIR-National Execution	04000	UNDP	72100 Contractual Services-Companies	106,806.25
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	-102,735.07
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	261,298.49
				NIR-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	194,437.36
				NIR-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				NIR-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	-116,863.24
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-371,037.36
	Effective Programme Quality	3/11/2014	12/31/2016	UNDP	30000	EUCOMM	72100 Contractual Services-Companies	3,577.43
				BORNO STATE GOVERNMENT	38005	EU	75100 Facilities & Administration	0.00
				BORNO STATE GOVERNMENT	30000	EU	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,376.67
				UNDP	30000	EU	75100 Facilities & Administration	1,099.64
				UNDP	30079	EUCOMM	71800 Contractual Services-Imp Partn	133,952.48
				UNDP	30000	EU	72100 Contractual Services-Companies	15,709.21
				NIR-National Execution	30000	EUCOMM	75100 Facilities & Administration	0.00



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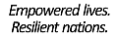
Project: 00078979

Report Date: 1/22/2020

Project Title: EQUITABLE AND SUSTAINABLE ECONOMIC GROWTH

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089674 SUPPORT TO PROGRAMME MANAGEMENT	Capacity for Results (M&E)	3/11/2014	12/31/2016	UNDP	30084	UNDP	72100 Contractual Services- Companies	97,167.22
				UNDP	30084	UNDP	75100 Facilities & Administration	7,773.38
				UNDP	11888	UNDP	72100 Contractual Services- Companies	0.00
				UNDP	30071	NIR	72100 Contractual Services- Companies	87,665.74
				UNDP	30000	NIR	72100 Contractual Services- Companies	0.00
				UNDP	30071	NIR	75100 Facilities & Administration	6,136.60
				UNDP	30000	UNFPA	72100 Contractual Services- Companies	17,945.57
				UNDP	30000	UNICEF	75100 Facilities & Administration	21.33
				UNDP	30000	NIR	75100 Facilities & Administration	0.00
				UNDP	30000	UNICEF	72100 Contractual Services- Companies	266.57
				UNDP	30000	UNFPA	75100 Facilities & Administration	1,435.65
	Effective Programme Quality	3/11/2014	12/31/2016	UNDP	30000	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	EUCOMM	72100 Contractual Services- Companies	0.00
				UNDP	30000	EU	72100 Contractual Services- Companies	3,464.42
				UNDP	30000	EU	75100 Facilities & Administration	242.51
				UNDP	04000	UNDP	72100 Contractual Services- Companies	114,428.99
				UNDP	30079	EUCOMM	72100 Contractual Services- Companies	16,886.56

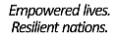


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