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## Annual Work Plan

Nigeria - Abuja

**Project:** 00086990

**Report Date:** 1/22/2020

**Project Title:** PIMS 5243: De-risking Renewable Energy (NAMA)

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094142 PIMS 5243: Derisking Renewable	Catalysing Private Sector Inv.	1/1/2016	12/31/2016	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00094142 PIMS 5243: Derisking Renewable	Catalysing Private Sector Inv.	1/1/2016	12/31/2016	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	15,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71400 Contractual Services - Individ	8,600.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	3,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	60,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	NAMA Operationalized	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	25,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	50,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	3,000.00
	Project Management	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	3,500.00



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00094142 PIMS 5243: Derisking Renewable	Project Management	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	Public Instruments Developed	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	110,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	5,000.00
TOTAL								400,100.00
GRAND TOTAL								400,100.00



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00094142 PIMS 5243: Derisking Renewable	Catalysing Private Sector Inv.	1/1/2016	12/31/2016	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	30,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	5,500.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	76,000.00
	NAMA Operationalized	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	40,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	3,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	450,000.00
	Project Management	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	77,594.02
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	3,500.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	29,489.47



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00094142 PIMS 5243: Derisking Renewable	Project Management	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71400 Contractual Services - Individ	32,400.00
				UNDP	04000	UNDP	71500 UN Volunteers	938.48
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	18,153.15
	Public Instruments Developed	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	80,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	70,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71400 Contractual Services - Individ	8,600.00
	TOTAL							976,175.12
GRAND TOTAL							976,175.12	



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00094142 PIMS 5243: Derisking Renewable	Catalysing Private Sector Inv.	1/1/2016	12/31/2016	NGA-ENERGY COMMISSION OF NIGER	04010	GEFTrustee	72100 Contractual Services-Companies	427,600.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	992.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	16,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	135,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	200,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	5,500.00
	NAMA Operationalized	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	8,893.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71400 Contractual Services - Individ	8,600.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	30,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	10,000.00
	Project Management	1/1/2016	12/31/2021	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	44,693.18
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094142 PIMS 5243: Derisking Renewable	Project Management	1/1/2016	12/31/2021	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	64,170.99
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	18,289.86
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	3,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Public Instruments Developed	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71400 Contractual Services - Individ	8,759.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	227,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	19,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	0.00
TOTAL							1,227,498.03	
GRAND TOTAL							1,227,498.03	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094142 PIMS 5243: Derisking Renewable	Catalysing Private Sector Inv.	1/1/2016	12/31/2016	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	2,500.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	50,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71400 Contractual Services - Individ	8,600.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	NAMA Operationalized	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	112,500.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	1,000.00
	Project Management	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71400 Contractual Services - Individ	32,400.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	3,500.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Public Instruments Developed	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	80,000.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094142 PIMS 5243: Derisking Renewable	Public Instruments Developed	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	120,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	5,000.00
TOTAL								555,500.00
GRAND TOTAL								555,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094142 PIMS 5243: Derisking Renewable	Catalysing Private Sector Inv.	1/1/2016	12/31/2016	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	50,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	2,500.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
	NAMA Operationalized	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	1,000.00
	Project Management	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	3,500.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71400 Contractual Services - Individ	32,400.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Public Instruments Developed	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	70,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	40,000.00



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00094142 PIMS 5243: Derisking Renewable	Public Instruments Developed	1/1/2016	12/31/2021	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71400 Contractual Services - Individ	8,600.00
TOTAL								351,000.00
GRAND TOTAL								351,000.00