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Annual Work Plan

Nigeria - Abuja

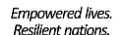
Project: 00088699

Report Date: 1/22/2020

Project Title: Third National Communication to UNFCCC

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095237 Third National Communication t	Enhanced Awareness	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71300 Local Consultants	10,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	5,000.00
	Institutional Capacity	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71300 Local Consultants	35,000.00
	Management of GHG Data	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Individ	18,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71200 International Consultants	20,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	5,000.00
	Mitigation Measures	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71200 International Consultants	0.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Individ	18,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72100 Contractual Services-Companies	70,000.00
	Monitoring & Evaluation	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	74100 Professional Services	3,000.00
	Project Management	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72500 Supplies	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	74100 Professional Services	4,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Individ	38,400.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00



Nigeria - Abuja

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095237 Third National Communication t	Vul. Assment and Adapt. Measur	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71200 International Consultants	20,000.00
				SPECIAL CLIMATE CHANGE UNIT	04000	UNDP	71400 Contractual Services - Individ	0.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Individ	18,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71300 Local Consultants	90,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	5,000.00
TOTAL								401,400.00
GRAND TOTAL								401,400.00



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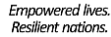
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095237 Third National Communication t	Enhanced Awareness	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
	Institutional Capacity	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71300 Local Consultants	12,000.00
	Management of GHG Data	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Indiv	18,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72100 Contractual Services-Companies	80,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71200 International Consultants	18,000.00
	Mitigation Measures	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71200 International Consultants	20,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Indiv	17,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72100 Contractual Services-Companies	70,000.00
	Monitoring & Evaluation	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Indiv	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	74100 Professional Services	3,000.00
	Project Management	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71300 Local Consultants	0.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Indiv	37,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72500 Supplies	4,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Vul. Assment and Adapt. Measur	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71200 International Consultants	20,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	5,000.00



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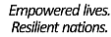
Project: 00088699

Report Date: 1/22/2020

Project Title: Third National Communication to UNFCCC

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095237 Third National Communication t	Enhanced Awareness	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	5,999.48
	Institutional Capacity	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71300 Local Consultants	18,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72100 Contractual Services-Companies	36,000.00
	Management of GHG Data	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71200 International Consultants	25,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	10,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
	Mitigation Measures	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	7,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71200 International Consultants	20,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72100 Contractual Services-Companies	43,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
	Monitoring & Evaluation	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	74100 Professional Services	0.00
	Project Management	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72500 Supplies	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	5,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Individ	45,000.00



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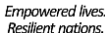
Project: 00088699

Report Date: 1/22/2020

Project Title: Third National Communication to UNFCCC

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095237 Third National Communication t	Enhanced Awareness	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	706.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72100 Contractual Services-Companies	20,858.00
	Institutional Capacity	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71300 Local Consultants	14,536.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72100 Contractual Services-Companies	24,784.96
	Management of GHG Data	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72100 Contractual Services-Companies	13,809.58
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71200 International Consultants	25,477.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	294.89
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	75700 Training, Workshops and Confer	27,171.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Individ	70,095.26
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Individ	15,298.00
	Mitigation Measures	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	14,260.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71200 International Consultants	21,737.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	75700 Training, Workshops and Confer	19,049.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72100 Contractual Services-Companies	22,450.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00
	Monitoring & Evaluation	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	74100 Professional Services	9,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	2,216.00
	Project Management	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72500 Supplies	15,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Individ	9,903.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71300 Local Consultants	0.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71300 Local Consultants	0.00



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00095237 Third National Communication t	Project Management	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	74500 Miscellaneous Expenses	17,800.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	72200 Equipment and Furniture	4,136.00
	TNC Dissemination	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Updated National Circumstances	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Indiv	5,067.00
	Vul. Assment and Adapt. Measur	1/1/2015	12/31/2019	SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71200 International Consultants	35,000.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	75700 Training, Workshops and Confer	94,682.00
				SPECIAL CLIMATE CHANGE UNIT	62000	UNDP	71400 Contractual Services - Indiv	0.00
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71400 Contractual Services - Indiv	25,000.14
				SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71300 Local Consultants	140,505.00
SPECIAL CLIMATE CHANGE UNIT	62000	GEFTrustee	71600 Travel	20,000.00				
TOTAL								703,835.83
GRAND TOTAL								703,835.83