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# Annual Work Plan

## Nigeria - Abuja

**Project:** 00092573

**Report Date:** 1/22/2020

**Project Title:** PIMS 5366: Sustainable Fuelwood Management in Nigeria

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097204 PIMS 5366: Sustainable Fuelwoo	Consumer Financing Mode	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	15,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	Improved Awareness & Acceptanc	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00



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00097204 PIMS 5366: Sustainable Fuelwoo	Improved Awareness & Acceptanc	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	20,000.00
	Improved Quality & Afford	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	15,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72400 Communic & Audio Visual Equip	8,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	30,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
	Project Management	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	3,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00



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00097204 PIMS 5366: Sustainable Fuelwoo	Consumer Financing Mode	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	50,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
	Improved Awareness & Acceptanc	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	50,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	75,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097204 PIMS 5366: Sustainable Fuelwoo	Improved Awareness & Acceptanc	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	15,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
	Improved Quality & Afford	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	15,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72400 Communic & Audio Visual Equip	8,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	30,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
	Project Management	1/1/2016	12/31/2022	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	18,153.15
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	77,352.33
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	3,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097204 PIMS 5366: Sustainable Fuelwoo	Project Management	1/1/2016	12/31/2022	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	29,489.47
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	3,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71400 Contractual Services - Individ	14,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	938.48
	SFM Demonstration Models	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	80,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services- Companies	50,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	15,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	30,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	20,000.00



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**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					965,933.43			
GRAND TOTAL					965,933.43			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097204 PIMS 5366: Sustainable Fuelwoo	Consumer Financing Mode	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	13,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72400 Communic & Audio Visual Equip	26,936.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	31,284.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	15,000.00
	Improved Awareness & Acceptanc	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	85,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	150,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	30,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	150,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	25,000.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097204 PIMS 5366: Sustainable Fuelwoo	Improved Awareness & Acceptanc	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	30,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Improved Quality & Afford	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	25,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	40,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	30,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	75,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72400 Communic & Audio Visual Equip	15,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	18,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Project Management	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	18,289.86



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00097204 PIMS 5366: Sustainable Fuelwood	Project Management	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	63,288.79
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	44,693.18
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	04000	UNDP	71600 Travel	30,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72000 General Operating Expenses	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	SFM Demonstration Models	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	200,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	100,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	25,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	10,000.00



## Nigeria - Abuja

**Report Date:** 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,367,491.83
GRAND TOTAL								1,367,491.83



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097204 PIMS 5366: Sustainable Fuelwoo	Consumer Financing Mode	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,999.92
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	99,674.44
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	33,391.91
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	16,735.02
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	40,000.00
	Improved Awareness & Acceptanc	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	130,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	2,005.34
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	50,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	25,000.00



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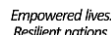
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00097204 PIMS 5366: Sustainable Fuelwoo	Improved Awareness & Acceptanc	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	0.00
	Improved Quality & Afford	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	30,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	25,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	75,176.12
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	20,565.17
	Project Management	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	0.00



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00097204 PIMS 5366: Sustainable Fuelwoo	Consumer Financing Mode	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	12,077.02
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	140,816.96
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	13,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	6,582.95
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72400 Communic & Audio Visual Equip	26,935.94
	Improved Awareness & Acceptanc	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	1,777.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	68,214.86
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	60,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	50,083.73
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097204 PIMS 5366: Sustainable Fuelwoo	Improved Awareness & Acceptanc	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	16,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	70,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	45,555.30
	Improved Quality & Afford	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	80,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	50,195.86
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72400 Communic & Audio Visual Equip	15,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	49,816.72
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	34,819.37
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	13,552.94
	Project Management	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71800 Contractual Services-Imp Partn	589.53
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	0.00





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# Annual Work Plan

## Nigeria - Abuja

**Project:** 00092573

**Report Date:** 1/22/2020

**Project Title:** PIMS 5366: Sustainable Fuelwood Management in Nigeria

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097204 PIMS 5366: Sustainable Fuelwoo	Project Management	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	0.00
	SFM Demonstration Models	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	0.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	58,785.74
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	12,948.24
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	57,885.64
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	14,689.17
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71800 Contractual Services-Imp Partn	586.79
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	33,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	69,440.62



## Nigeria - Abuja

**Report Date:** 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,014,354.38
GRAND TOTAL								1,014,354.38



## Nigeria - Abuja

**Report Date:** 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097204 PIMS 5366: Sustainable Fuelwoo	SFM Demonstration Models	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00