

Nigeria - Abuja

Report Date: 1/22/2020

Project Title: PIMS 5578: Resilience for Food Security in Nigeria

Year: 2018

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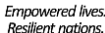
Project: 00100569

Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103460 Fostering Sustainability & Foo	Enhancing Institutional Enviro	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	75700 Training, Workshops and Confer	40,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71300 Local Consultants	65,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72800 Information Technology Equipmt	15,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71200 International Consultants	20,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71600 Travel	30,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72500 Supplies	20,000.00
	Knowledge Monitoring & Assessm	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71400 Contractual Services - Individ	49,200.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71200 International Consultants	20,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71300 Local Consultants	18,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	75700 Training, Workshops and Confer	25,000.00
	Project Management	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71400 Contractual Services - Individ	15,474.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	18,289.86
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72200 Equipment and Furniture	8,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	63,288.79
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	44,693.18
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	75700 Training, Workshops and Confer	23,000.00



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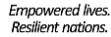
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00103460 Fostering Sustainability & Foo	Enhancing Institutional Enviro	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71300 Local Consultants	95,001.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72800 Information Technology Equipmt	15,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	75700 Training, Workshops and Confer	78,065.26
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71600 Travel	43,936.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71200 International Consultants	20,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72500 Supplies	37,752.13
	Knowledge Monitoring & Assessm	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71300 Local Consultants	18,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71400 Contractual Services - Individ	6,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71800 Contractual Services-Imp Partn	21,600.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71200 International Consultants	20,000.00
	Project Management	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71300 Local Consultants	4,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71800 Contractual Services-Imp Partn	14,400.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71200 International Consultants	0.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	74500 Miscellaneous Expenses	7,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00



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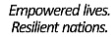
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00103460 Fostering Sustainability & Foo	Enhancing Institutional Enviro	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72800 Information Technology Equipmt	25,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71300 Local Consultants	49,999.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71600 Travel	2,066.07
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72500 Supplies	10,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71200 International Consultants	30,000.00
	Knowledge Monitoring & Assessm	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71300 Local Consultants	16,390.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71200 International Consultants	20,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71800 Contractual Services-Imp Partn	21,600.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
	Project Management	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71800 Contractual Services-Imp Partn	14,400.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	74500 Miscellaneous Expenses	7,999.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72500 Supplies	10,575.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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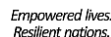
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00103460 Fostering Sustainability & Foo	Enhancing Institutional Enviro	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72800 Information Technology Equipmt	15,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71300 Local Consultants	80,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72100 Contractual Services-Companies	90,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72500 Supplies	48,116.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	75700 Training, Workshops and Confer	49,317.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71200 International Consultants	60,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71600 Travel	34,000.00
	Knowledge Monitoring & Assessm	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71400 Contractual Services - Individ	41,317.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71200 International Consultants	56,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71800 Contractual Services-Imp Partn	21,600.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	73100 Rental & Maintenance-Premises	45,500.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71300 Local Consultants	31,998.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,751.24
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72100 Contractual Services-Companies	34,692.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	75700 Training, Workshops and Confer	4,718.00
	Project Management	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72500 Supplies	9,019.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	75700 Training, Workshops and Confer	1,999.56
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71800 Contractual Services-Imp Partn	14,400.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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