



Annual Work Plan

Nigeria - Abuja

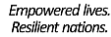
Project: 00101256

Report Date: 1/22/2020

Project Title: Support To Early Recovery In The North East Of Nigeria

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103845 SUPPORT TO EARLY RECOVERY	Community Security	3/1/2017	2/28/2018	BORNO STATE GOVERNMENT	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
	Livelihoods & ER Assessment	1/1/2017	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	230,000.00
				UNDP	04000	UNDP	71600 Travel	55,000.00
	Livelihoods stabilization	3/1/2017	2/28/2018	BORNO STATE GOVERNMENT	30000	JICA	72100 Contractual Services-Companies	0.00
				UNDP	11422	UNDP	72200 Equipment and Furniture	90,900.00
				UNDP	19990	UNDP	72200 Equipment and Furniture	104,890.00
				UNDP	19990	UNDP	74700 Transport, Shipping and handle	9,564.00
				UNDP	04000	UNDP	71300 Local Consultants	-30,500.00
				UNDP	11422	UNDP	71400 Contractual Services - Individ	181,173.57
				BORNO STATE GOVERNMENT	30000	JICA	72200 Equipment and Furniture	0.00
				UNDP	11300	UNDP	72500 Supplies	35,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				BORNO STATE GOVERNMENT	04130	UNDP	73100 Rental & Maintenance-Premises	86,998.95
				BORNO STATE GOVERNMENT	30000	JICA	61100 Salary Costs - NP Staff	0.00
				UNDP	04130	UNDP	72100 Contractual Services-Companies	170,001.05
				BORNO STATE GOVERNMENT	04130	UNDP	72100 Contractual Services-Companies	-7,000.00
				UNDP	11300	UNDP	72200 Equipment and Furniture	35,000.00
	Local Governance & Social Cohe	1/1/2017	12/31/2020	BORNO STATE GOVERNMENT	04000	UNDP	75700 Training, Workshops and Confer	37,600.00
	Project Mgt and M&E	1/1/2017	12/31/2020	UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	286,937.96



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00103845 SUPPORT TO EARLY RECOVERY	Project Mgt and M&E	1/1/2017	12/31/2020	UNDP	04000	UNDP	71600 Travel	26,000.00
	Restoration of Basic services	1/1/2017	12/31/2020	UNDP	30071	UNDP	72300 Materials & Goods	0.00
				BORNO STATE GOVERNMENT	04000	UNDP	72100 Contractual Services-Companies	40,000.00
				UNDP	30071	NIR	75100 Facilities & Administration	15,879.86
				BORNO STATE GOVERNMENT	04000	UNDP	72300 Materials & Goods	370,000.00
				UNDP	30071	NIR	72300 Materials & Goods	226,855.14
				UNDP	30084	UNDP	72100 Contractual Services-Companies	200,552.00
				BORNO STATE GOVERNMENT	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
TOTAL								2,209,852.53



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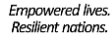
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00104724 Empwr & Livli Sup Victim BH NE	infrastructure rehabilitation	3/31/2017	12/31/2018	ADAMAWA STATE GOVERNMENT	30071	NIR	75100 Facilities & Administration	47,069.82
				BORNO STATE GOVERNMENT	32045	JPN	72100 Contractual Services-Companies	70,000.00
				BORNO STATE GOVERNMENT	32045	JPN	71400 Contractual Services - Individ	48,000.00
				ADAMAWA STATE GOVERNMENT	30071	NIR	72100 Contractual Services-Companies	635,443.52
				BORNO STATE GOVERNMENT	32045	JPN	72600 Grants	5,000.00
				BORNO STATE GOVERNMENT	32045	JPN	71600 Travel	38,953.37
				YOBE STATE GOVERNMENT	30071	NIR	72100 Contractual Services-Companies	619,469.69
				BORNO STATE GOVERNMENT	30071	NIR	75100 Facilities & Administration	76,812.17
				BORNO STATE GOVERNMENT	30071	NIR	72100 Contractual Services-Companies	1,188,781.54
				BORNO STATE GOVERNMENT	32045	JPN	74100 Professional Services	20,000.00
				YOBE STATE GOVERNMENT	30071	NIR	75100 Facilities & Administration	45,880.28
	livelihood of farmers	3/31/2017	12/31/2018	BORNO STATE GOVERNMENT	32045	JPN	71400 Contractual Services - Individ	16,000.00
				BORNO STATE GOVERNMENT	32045	JPN	71600 Travel	4,750.00
				BORNO STATE GOVERNMENT	32045	JPN	72100 Contractual Services-Companies	170,000.00
	management of project	3/31/2017	12/31/2018	BORNO STATE GOVERNMENT	32045	JPN	61200 Salaries Costs - GS Staff	8,442.00
				BORNO STATE GOVERNMENT	32045	JPN	70000 Operating Expenses	77,700.00
				BORNO STATE GOVERNMENT	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	216,866.00
				BORNO STATE GOVERNMENT	32045	JPN	75100 Facilities & Administration	76,123.31

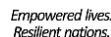


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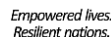
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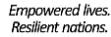
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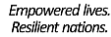


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00103845 SUPPORT TO EARLY RECOVERY	Livelihoods stabilization	3/1/2017	2/28/2018	UNDP	30084	UNDP	74700 Transport, Shipping and handle	10,559.00
	Project Mgt and M&E	1/1/2017	12/31/2020	BORNO STATE GOVERNMENT	30071	NIR	71600 Travel	15,425.02
				BORNO STATE GOVERNMENT	30071	NIR	75100 Facilities & Administration	1,234.00
TOTAL								27,218.02



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