

Nigeria - Abuja

Report Date: 1/22/2020

Year: 2017

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nigeria - Abuja

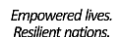
Project: 00102601

Report Date: 1/22/2020

Project Title: Strengthening economic planning and SDGs implementation

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104593 Econ. planning & SDG implement	Capacity strengtheng for ERGP	4/1/2017	12/31/2020	NGA-NATIONAL BUREAU OF STATI	04000	UNDP	71800 Contractual Services-Imp Partn	-2,920.06
				NGA-MIN. OF BUD. & NATNL PLNG.	17000	UNHCR	71800 Contractual Services-Imp Partn	10,000.00
				NGA-MIN. OF BUD. & NATNL PLNG.	17000	UNDP	71800 Contractual Services-Imp Partn	18,000.00
				NGA-MIN. OF BUD. & NATNL PLNG.	17000	UNOCHA	71800 Contractual Services-Imp Partn	10,000.00
				NIR-National Planning Commissi	30071	UNDP	71800 Contractual Services-Imp Partn	0.00
				NGA-MIN. OF BUD. & NATNL PLNG.	17000	UNFEM-CSA	71800 Contractual Services-Imp Partn	2,500.00
				NGA-OFFICE OF SPEC.ADVISER TO	04000	UNDP	71800 Contractual Services-Imp Partn	-10.00
				NGA-MIN. OF BUD. & NATNL PLNG.	30084	UNDP	71800 Contractual Services-Imp Partn	15,000.00
				NIR-National Planning Commissi	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				NGA-MIN. OF BUD. & NATNL PLNG.	04000	UNDP	71800 Contractual Services-Imp Partn	250,000.00
				NGA-MIN. OF BUD. & NATNL PLNG.	30071	UNDP	71800 Contractual Services-Imp Partn	0.00
	SDGs mainstream & implementatn	4/1/2017	12/31/2020	BENUE STATE GOVERNMENT	30071	Benue stat	71800 Contractual Services-Imp Partn	465,079.38
				BENUE STATE GOVERNMENT	30071	Benue stat	75100 Facilities & Administration	22,920.62
				NGA-OFFICE OF SPEC.ADVISER TO	30071	NIR	71800 Contractual Services-Imp Partn	35,928.00
				NGA-OFFICE OF SPEC.ADVISER TO	30079	EUCOMM	71800 Contractual Services-Imp Partn	18,000.00
				NGA-OFFICE OF SPEC.ADVISER TO	30084	EUCOMM	71800 Contractual Services-Imp Partn	0.00



Nigeria - Abuja

Report Date: 1/22/2020

Project Title: Strengthening economic planning and SDGs implementation

Year: 2018

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nigeria - Abuja

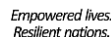
Project: 00102601

Report Date: 1/22/2020

Project Title: Strengthening economic planning and SDGs implementation

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104593 Econ. planning & SDG implement	Capacity strengtheng for ERGP	4/1/2017	12/31/2020	NGA-MIN. OF BUD. & NATNL PLNG.	04000	UNDP	71800 Contractual Services-Imp Partn	124,000.00
				NGA-MIN. OF BUD. & NATNL PLNG.	30071	NIR	75100 Facilities & Administration	2,837.14
				NGA-NATIONAL BUREAU OF STATI	04000	UNDP	71800 Contractual Services-Imp Partn	55,000.00
				NGA-MIN. OF BUD. & NATNL PLNG.	30084	UNDP	71800 Contractual Services-Imp Partn	213.00
				NGA-MIN. OF BUD. & NATNL PLNG.	30071	NIR	71800 Contractual Services-Imp Partn	57,142.86
	SDGs mainstream & implementatn	4/1/2017	12/31/2020	NGA-MIN. OF BUD. & NATNL PLNG.	30084	UNDP	71800 Contractual Services-Imp Partn	2,446.00
				NGA-OFFICE OF SPEC.ADVISER TO	30071	NIR	71400 Contractual Services - Individ	55,000.00
				NGA-OFFICE OF SPEC.ADVISER TO	04000	UNDP	71800 Contractual Services-Imp Partn	15,000.00
				NGA-OFFICE OF SPEC.ADVISER TO	04000	NIR	71800 Contractual Services-Imp Partn	100,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	32,521.94
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	34,693.18
				BENUE STATE GOVERNMENT	30071	NIR	75100 Facilities & Administration	931.14
				NGA-OFFICE OF SPEC.ADVISER TO	30071	NIR	71800 Contractual Services-Imp Partn	158,370.67
				UNDP	30084	UNDP	71800 Contractual Services-Imp Partn	87.00
				NGA-OFFICE OF SPEC.ADVISER TO	04000	UNDP	72500 Supplies	60,000.00
				NGA-MIN. OF BUD. & NATNL PLNG.	17000	UNFEM-CSA	71800 Contractual Services-Imp Partn	582.00



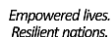
Nigeria - Abuja

Report Date: 1/22/2020

Project Title: Strengthening economic planning and SDGs implementation

Year: 2019

[illegible]



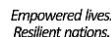
Nigeria - Abuja

Report Date: 1/22/2020

Project Title: Strengthening economic planning and SDGs implementation

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104593 Econ. planning & SDG implement	Capacity strengtheng for ERGP	4/1/2017	12/31/2020	NGA-MIN. OF BUD. & NATNL PLNG.	30071	NIR	75100 Facilities & Administration	71,515.81
				NGA-MIN. OF BUD. & NATNL PLNG.	30071	NIR	71800 Contractual Services-Imp Partn	1,430,316.19
	SDGs mainstream & implementatn	4/1/2017	12/31/2020	UNDP	30071	NIR	71600 Travel	12,815.86
				UNDP	30071	NIR	71300 Local Consultants	21,031.41
				NGA-OFFICE OF SPEC.ADVISER TO	30071	NIR	71300 Local Consultants	0.00
				NGA-OFFICE OF SPEC.ADVISER TO	30071	NIR	75100 Facilities & Administration	32,899.67
				UNDP	30071	NIR	71800 Contractual Services-Imp Partn	68,282.23
				UNDP	30071	NIR	75100 Facilities & Administration	5,106.47
				NGA-OFFICE OF SPEC.ADVISER TO	30071	NIR	71600 Travel	0.00
				NGA-OFFICE OF SPEC.ADVISER TO	30071	NIR	71800 Contractual Services-Imp Partn	411,304.33
TOTAL								2,053,271.97



Nigeria - Abuja

Report Date: 1/22/2020

Project Title: Strengthening economic planning and SDGs implementation

Year: 2020

[illegible]