



Empowered lives.
Resilient nations.

Annual Work Plan

Nigeria - Abuja

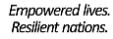
Project: 00104159

Report Date: 1/22/2020

Project Title: Addressing Critical Information and coord Gaps for Recov

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105859 Addressing Critical Info Gaps	Miscellaneous	8/1/2017	7/31/2020	UNDP	30079	EC-ECHO	75100 Facilities & Administration	17,584.13
	Operational cost	8/1/2017	7/31/2020	UNDP	30079	EC-ECHO	74600 Prepaid Project Expenses	3,004.81
				UNDP	30079	EC-ECHO	74100 Professional Services	6,009.62
				UNDP	30079	EC-ECHO	73000 Overhead Expenses	600.96
				UNDP	30079	EC-ECHO	71600 Travel	6,009.62
	Single recovery database	8/1/2017	7/31/2020	UNDP	30079	EC-ECHO	71300 Local Consultants	36,057.69
				UNDP	30079	EC-ECHO	71200 International Consultants	12,019.23
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	233,644.86
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	4,206.73
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	60,096.15
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	16,355.14
	Social safety net	8/1/2017	7/31/2020	BORNO STATE GOVERNMENT	30079	EC-ECHO	71600 Travel	0.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	18,028.85
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	9,014.42
				UNDP	30079	EC-ECHO	71200 International Consultants	6,009.62
				BORNO STATE GOVERNMENT	30079	EC-ECHO	72600 Grants	0.00
	Water resource management	8/1/2017	7/31/2020	UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	0.00
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	90,144.23
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EC-ECHO	71600 Travel	0.00
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	0.00



Nigeria - Abuja

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								518,786.06
GRAND TOTAL								518,786.06



Empowered lives.
Resilient nations.

Annual Work Plan

Nigeria - Abuja

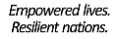
Project: 00104159

Report Date: 1/22/2020

Project Title: Addressing Critical Information and coord Gaps for Recov

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105859 Addressing Critical Info Gaps	Miscellaneous	8/1/2017	7/31/2020	UNDP	30079	EC-ECHO	75100 Facilities & Administration	44,693.31
	Operational cost	8/1/2017	7/31/2020	UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	22,836.54
				UNDP	30079	EC-ECHO	74100 Professional Services	23,634.07
				UNDP	30079	EC-ECHO	74600 Prepaid Project Expenses	3,004.81
				UNDP	30079	EC-ECHO	77100 Salary and related costs-TA/NP	135,274.47
				UNDP	30079	EC-ECHO	73000 Overhead Expenses	600.96
				UNDP	30079	EC-ECHO	71600 Travel	18,028.85
	Single recovery database	8/1/2017	7/31/2020	UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	75,030.24
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	8,194.64
				UNDP	30079	EC-ECHO	74100 Professional Services	12,019.23
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	12,019.23
	Social safety net	8/1/2017	7/31/2020	UNDP	30079	EC-ECHO	71300 Local Consultants	24,038.46
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	3,004.81
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	18,028.85
				UNDP	30079	EC-ECHO	72600 Grants	216,346.15
	Water resource management	8/1/2017	7/31/2020	UNDP	30079	EC-ECHO	71300 Local Consultants	1,201.92
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	1,201.92
				UNDP	30079	EC-ECHO	71200 International Consultants	1,201.92
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	90,144.23
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	18,028.85
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	36,057.69

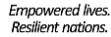


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								764,591.15
GRAND TOTAL								764,591.15



Nigeria - Abuja

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105859 Addressing Critical Info Gaps	Miscellaneous	8/1/2017	7/31/2020	UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	71,878.01
	Operational cost	8/1/2017	7/31/2020	UNDP	30079	EC-ECHO	75100 Facilities & Administration	11,386.19
	Single recovery database	8/1/2017	7/31/2020	UNDP	30079	EC-ECHO	71800 Contractual Services-Imp Partn	0.00
	Social safety net	8/1/2017	7/31/2020	UNDP	30079	EC-ECHO	71300 Local Consultants	27,092.84
	Water resource management	8/1/2017	7/31/2020	UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EC-ECHO	71800 Contractual Services-Imp Partn	0.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	63,688.96
TOTAL								174,046.00
GRAND TOTAL								174,046.00