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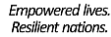
Project: 00105607

Report Date: 1/22/2020

Project Title: PIMS 5720: Sound Management of PCB in Nigeria

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106795 Sound Management of PCBs	Collection & Treatment Centers	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	30,000.00
	Instit. Capacity & Training	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	50,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	1,500.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	6,000.00
	Inventory of PCBs	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	16,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	23,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services- Companies	200,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	5,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	7,000.00
	Monitoring & Adaptive Feedback	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	3,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	8,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74100 Professional Services	4,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00



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00106795 Sound Management of PCBs	Collection & Treatment Centers	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	12,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00
	Disposal of PCBs	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	30,000.00
	Instit. Capacity & Training	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	30,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	15,000.00



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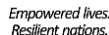
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106795 Sound Management of PCBs	Instit. Capacity & Training	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	361,500.00
	Inventory of PCBs	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	15,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	25,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	3,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	20,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Monitoring & Adaptive Feedback	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	15,000.00



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00106795 Sound Management of PCBs	Collection & Treatment Centers	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	20,500.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	700,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	30,000.00
	Disposal of PCBs	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	6,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	30,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	600,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	10,000.00
	Instit. Capacity & Training	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00



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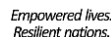
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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106795 Sound Management of PCBs	Instit. Capacity & Training	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	6,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	500.00
	Inventory of PCBs	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	15,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	23,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	4,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	20,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Monitoring & Adaptive Feedback	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	2,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	15,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106795 Sound Management of PCBs	Collection & Treatment Centers	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	30,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	600,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	6,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	20,500.00
	Disposal of PCBs	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	20,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	570,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	6,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
	Instit. Capacity & Training	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00



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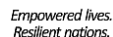
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00106795 Sound Management of PCBs	Instit. Capacity & Training	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	500.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	15,000.00
	Inventory of PCBs	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	15,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	23,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services- Companies	100,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	20,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	4,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Monitoring & Adaptive Feedback	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	2,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74100 Professional Services	4,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00



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00106795 Sound Management of PCBs	Collection & Treatment Centers	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	6,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	700,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	60,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	20,500.00
	Disposal of PCBs	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	6,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	5,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	454,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Instit. Capacity & Training	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	6,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	12,500.00



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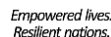
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00106795 Sound Management of PCBs	Instit. Capacity & Training	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	5,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	500.00
	Inventory of PCBs	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	7,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	500,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	43,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	16,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	2,000.00
	Monitoring & Adaptive Feedback	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	1,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	5,000.00



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