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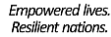
Project: 00108936

Report Date: 1/22/2020

Project Title: Integrated Community Stabilization

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108476 Integrated Com Stab: EU	Output 1: Livelihood	1/1/2018	12/31/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	2,334,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	207,113.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	624,762.00
				UNDP	30000	UNOCHA	72100 Contractual Services-Companies	639,377.00
	Output 2: infrastructure Rehab	1/1/2018	12/31/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,172,523.59
				World Health Organization	30089	EUCOMM	72100 Contractual Services-Companies	3,912,573.00
				UNDP	30000	UNOCHA	71400 Contractual Services - Individ	287,214.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	82,077.00
				World Health Organization	30089	EUCOMM	75100 Facilities & Administration	18,369.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	-119,998.07
				UNDP	30000	UNOCHA	75100 Facilities & Administration	-95,867.37
				UNDP	30000	USAID	75100 Facilities & Administration	0.00
				UNDP	30089	EUCOMM	72100 Contractual Services-Companies	0.00
	Output 3: Local Governance	1/1/2018	12/31/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	13,842.00
				UNDP	30000	UNOCHA	71600 Travel	84,900.00
				UNDP	30000	UNOCHA	72100 Contractual Services-Companies	-1,198,342.06
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	197,745.00
	Programme Management	1/1/2018	12/31/2020	UNDP	30000	UNOCHA	75100 Facilities & Administration	85,047.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	119,926.00



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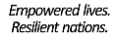
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00110174 Integrated Com Stab: NHF	Output 1: Livelihood	1/1/2018	12/31/2020	UNDP	30000	UNOCHA	71800 Contractual Services-Imp Partn	8,000.00
				UNDP	30000	UNOCHA	72100 Contractual Services-Companies	0.00
				YOBE STATE GOVERNMENT	30000	UNOCHA	72100 Contractual Services-Companies	249,930.00
				UNDP	30000	UNOCHA	72300 Materials & Goods	123,000.00
				UNDP	30000	UNOCHA	72600 Grants	256,447.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	44,756.00
				UNDP	30000	UNOCHA	71300 Local Consultants	2,000.00
	Output 2: infrastructure Rehab	1/1/2018	12/31/2020	UNDP	30000	UNOCHA	72100 Contractual Services-Companies	46,344.00
				UNDP	30000	UNOCHA	73200 Premises Alternations	94,338.00
				UNDP	30000	UNOCHA	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	UNOCHA	72300 Materials & Goods	61,100.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	20,105.00
				UNDP	30000	UNOCHA	71800 Contractual Services-Imp Partn	82,932.00
	Output 3: Local Governance	1/1/2018	12/31/2020	UNDP	30000	UNOCHA	75700 Training, Workshops and Confer	2,400.00
				NGO for mine Action - DDG	30000	UNOCHA	75700 Training, Workshops and Confer	80,000.00
				UNDP	30000	UNOCHA	72200 Equipment and Furniture	2,500.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	5,943.00
	Programme Management	1/1/2018	12/31/2020	UNDP	30000	UNOCHA	70000 Operating Expenses	4,500.00
				UNDP	30000	UNOCHA	71600 Travel	1,080.00
				UNDP	30000	UNOCHA	61000 Salary Costs - Regular Staff	184,971.00
				UNDP	30000	UNOCHA	71800 Contractual Services-Imp Partn	3,000.00
				UNDP	30000	UNOCHA	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	UNOCHA	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	UNOCHA	75100 Facilities & Administration	13,864.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,294,210.00



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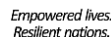
Project: 00108936

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110175 Integrated Com Stab: Japan	For Temporary Expense	3/23/2018	12/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	630,000.10
	Output 1: Livelihood	3/23/2018	12/31/2020	UNDP	32045	JPN	71300 Local Consultants	32,000.00
				ADAMAWA STATE GOVERNMENT	32045	JPN	72300 Materials & Goods	60,920.00
				BORNO STATE GOVERNMENT	32045	JPN	72300 Materials & Goods	137,760.00
				UNDP	32045	JPN	75100 Facilities & Administration	51,815.73
				UNDP	32045	JPN	75700 Training, Workshops and Confer	52,000.00
				UNDP	32045	JPN	70000 Operating Expenses	13,500.00
				UNDP	32045	JPN	72300 Materials & Goods	240,584.17
				YOBE STATE GOVERNMENT	32045	JPN	72300 Materials & Goods	65,920.00
	Output 2: infrastructure Rehab	3/23/2018	12/31/2020	BORNO STATE GOVERNMENT	32045	JPN	72100 Contractual Services-Companies	115,000.00
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	25,326.00
				UNDP	32045	JPN	71200 International Consultants	18,000.00
				UNDP	32045	JPN	72300 Materials & Goods	164,500.00
				UNDP	32045	JPN	75100 Facilities & Administration	35,946.00
				UNDP	32045	JPN	71300 Local Consultants	29,500.00
				BORNO STATE GOVERNMENT	32045	JPN	72300 Materials & Goods	212,000.00
	Output 3: Local Governance	3/23/2018	12/31/2020	UNDP	32045	JPN	72300 Materials & Goods	15,300.00
				UNDP	32045	JPN	71200 International Consultants	18,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,664.00
	Output 4: Social Cohesion	3/23/2018	12/31/2020	INSTITUTE OF ADV LEGAL STUDIES	32045	JPN	71300 Local Consultants	18,000.00
				UNDP	32045	JPN	71300 Local Consultants	0.00
				Project Promotion des Energies	32045	JPN	72300 Materials & Goods	0.00



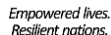
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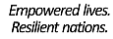
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110177 Integrated Com Stab: Canada	Output 1: Livelihood	4/1/2018	12/31/2020	UNDP	30000	CAN	72600 Grants	88,374.00
				NGA_Adamawa PAWECCO	30000	CAN	75700 Training, Workshops and Confer	120,000.00
				ADAMAWA STATE GOVERNMENT	30000	CAN	75700 Training, Workshops and Confer	21,398.00
				UNDP	30000	CAN	72300 Materials & Goods	117,832.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	CAN	71300 Local Consultants	21,210.00
				UNDP	30000	CAN	75100 Facilities & Administration	29,505.00
	Output 2: infrastructure Rehab	4/1/2018	12/31/2020	UNDP	30000	CAN	72300 Materials & Goods	235,664.00
				UNDP	30000	CAN	71300 Local Consultants	10,605.00
				UNDP	30000	CAN	75100 Facilities & Administration	35,259.82
				UNDP	30000	CAN	72600 Grants	163,678.70
				UNDP	30000	CAN	61100 Salary Costs - NP Staff	194,418.18
	Output 3: Local Governance	4/1/2018	12/31/2020	UNDP	30000	CAN	71300 Local Consultants	21,210.00
				UNDP	30000	CAN	75700 Training, Workshops and Confer	22,388.00
	Output 4: Social Cohesion	4/1/2018	12/31/2020	UNDP	30000	CAN	75700 Training, Workshops and Confer	4,713.00
				NGA_NEEM Foundation	30000	CAN	72600 Grants	200,000.00
				UNDP	30000	CAN	75100 Facilities & Administration	3,864.00
	Programme Management	4/1/2018	12/31/2020	UNDP	30000	CAN	75100 Facilities & Administration	47,752.30
				UNDP	30000	CAN	63500 Insurance and Security Costs	10,605.00
				UNDP	30000	CAN	BA004 Vehicles - Budget	20,621.00
				UNDP	30000	CAN	71400 Contractual Services - Individ	7,070.00
				UNDP	30000	CAN	71600 Travel	13,020.00
				UNDP	30000	CAN	77100 Salary and related costs-TA/NP	181,904.00

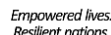


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,571,092.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108476 Integrated Com Stab: EU	Output 1: Livelihood	1/1/2018	12/31/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	32,048.41
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	541,113.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	233,644.86
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	554,762.00
	Output 2: infrastructure Rehab	1/1/2018	12/31/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	962,156.20
				UNDP	30089	EUCOMM	72100 Contractual Services-Companies	0.00
				World Health Organization	30089	EUCOMM	72100 Contractual Services-Companies	-1,605,687.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	146,940.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	235,045.00
				WORLD HEALTH ORGANIZATION	30089	EUCOMM	71300 Local Consultants	800,000.00
				WORLD HEALTH ORGANIZATION	30089	EUCOMM	72600 Grants	0.00
				WORLD HEALTH ORGANIZATION	30089	EUCOMM	75100 Facilities & Administration	241,419.00
				WORLD HEALTH ORGANIZATION	30089	EUCOMM	72100 Contractual Services-Companies	-91,552.00
	Output 3: Local Governance	1/1/2018	12/31/2020	UNDP	30079	EUCOMM	75100 Facilities & Administration	16,142.00
				WORLD HEALTH ORGANIZATION	30089	EUCOMM	72100 Contractual Services-Companies	460,051.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	197,745.00
				WORLD HEALTH ORGANIZATION	30089	EUCOMM	75100 Facilities & Administration	29,903.00



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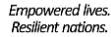
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108476 Integrated Com Stab: EU	Programme Management	1/1/2018	12/31/2020	UNDP	30079	EUCOMM	71200 International Consultants	70,000.01
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	25,761.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	23,562.00
				WORLD HEALTH ORGANIZATION	30089	EUCOMM	74500 Miscellaneous Expenses	10,049.00
				WORLD HEALTH ORGANIZATION	30089	EUCOMM	62200 Recur Payroll Costs-GS Staff	293,100.00
				UNDP	30079	EUCOMM	71600 Travel	12,840.00
				UNDP	30079	EUCOMM	74100 Professional Services	103,021.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	21,583.26
				WORLD HEALTH ORGANIZATION	30089	EUCOMM	75100 Facilities & Administration	80,223.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	6,049.00
				WORLD HEALTH ORGANIZATION	30089	EUCOMM	74100 Professional Services	103,021.00
				WORLD HEALTH ORGANIZATION	30089	EUCOMM	74200 Audio Visual&Print Prod Costs	31,701.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	-264,862.80
				WORLD HEALTH ORGANIZATION	30089	EUCOMM	71600 Travel	19,840.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	30,701.00
				UNDP	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	213,100.00
				UNDP	30089	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	0.00
				World Health Organization	30089	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	1,552,218.16
				WORLD HEALTH ORGANIZATION	30089	EUCOMM	71200 International Consultants	90,000.00

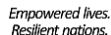


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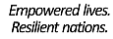
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110175 Integrated Com Stab: Japan	For Temporary Expense	3/23/2018	12/31/2020	UNDP	32045	JPN	73200 Premises Alternations	-246,236.00
	Output 1: Livelihood	3/23/2018	12/31/2020	BORNO STATE GOVERNMENT	32045	JPN	72300 Materials & Goods	15,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				BORNO STATE GOVERNMENT	32045	JPN	75700 Training, Workshops and Confer	30,000.00
				ADAMAWA STATE GOVERNMENT	32045	JPN	72300 Materials & Goods	32,213.00
	Output 2: infrastructure Rehab	3/23/2018	12/31/2020	BORNO STATE GOVERNMENT	32045	JPN	75100 Facilities & Administration	703.70
				BORNO STATE GOVERNMENT	32045	JPN	72100 Contractual Services-Companies	8,796.30
				UNDP	32045	JPN	72300 Materials & Goods	27,419.00
				UNDP	32045	JPN	62100 Recur Payroll Costs - NP Staff	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	-44,786.00
				BORNO STATE GOVERNMENT	32045	JPN	72300 Materials & Goods	335,860.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
	Output 3: Local Governance	3/23/2018	12/31/2020	UNDP	32045	JPN	72300 Materials & Goods	0.00
				BORNO STATE GOVERNMENT	32045	JPN	72300 Materials & Goods	30,000.00
	Output 4: Social Cohesion	3/23/2018	12/31/2020	INSTITUTE OF ADV LEGAL STUDIES	32045	JPN	75700 Training, Workshops and Confer	38,409.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
				INSTITUTE OF ADV LEGAL STUDIES	32045	JPN	72300 Materials & Goods	44,692.68
	Programme Management	3/23/2018	12/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	15,842.10
				UNDP	32045	JPN	61000 Salary Costs - Regular Staff	71,224.22
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	0.00
				UNDP	32045	JPN	71600 Travel	0.00

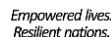


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								359,138.00

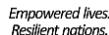


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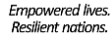
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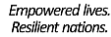
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114540 Int Com Stab: Japan 2019-20	Output 1: Livelihood	3/20/2019	12/31/2020	UNDP	32045	JPN	72300 Materials & Goods	559.71
				YOBE STATE GOVERNMENT	32045	JPN	72300 Materials & Goods	65,833.00
				UNDP	32045	JPN	71600 Travel	3,000.00
				BORNO STATE GOVERNMENT	32045	JPN	72300 Materials & Goods	16,778.00
				UNDP	32045	JPN	71200 International Consultants	3,000.00
				ADAMAWA STATE GOVERNMENT	32045	JPN	72300 Materials & Goods	65,833.00
				UNDP	32045	JPN	75100 Facilities & Administration	12,400.29
	Output 2: infrastructure Rehab	3/20/2019	12/31/2020	UNDP	32045	JPN	71600 Travel	7,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	190,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	49,565.00
				BORNO STATE GOVERNMENT	32045	JPN	75100 Facilities & Administration	5,555.56
				UNDP	32045	JPN	71200 International Consultants	45,024.00
				UNDP	32045	JPN	61100 Salary Costs - NP Staff	67,536.00
				BORNO STATE GOVERNMENT	32045	JPN	72100 Contractual Services-Companies	379,444.44
	Output 3: Local Governance	3/20/2019	12/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	4,400.00
				UNDP	32045	JPN	71300 Local Consultants	50,000.00
				UNDP	32045	JPN	71600 Travel	5,000.00
	Output 4: Social Cohesion	3/20/2019	12/31/2020	UNDP	32045	JPN	71600 Travel	5,000.00
				UNDP	32045	JPN	72300 Materials & Goods	36,000.00
				YOBE STATE GOVERNMENT	32045	JPN	72300 Materials & Goods	14,000.00
	Programme Management	3/20/2019	12/31/2020	UNDP	32045	JPN	61100 Salary Costs - NP Staff	25,326.00
				UNDP	32045	JPN	75100 Facilities & Administration	22,969.00

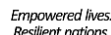


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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114540 Int Com Stab: Japan 2019-20	Programme Management	3/20/2019	12/31/2020	UNDP	32045	JPN	71600 Travel	11,287.00
				UNDP	32045	JPN	72300 Materials & Goods	11,625.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	203,250.00
				UNDP	32045	JPN	71300 Local Consultants	35,625.00
TOTAL								1,336,011.00
GRAND TOTAL								8,475,428.08

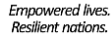


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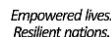
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Year: 2020

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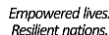
Nigeria - Abuja

Report Date: 1/22/2020

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