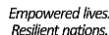


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2018

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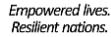
Nigeria - Abuja

Report Date: 1/22/2020

Project Title: GOVERNANCE, HUMAN RIGHTS, PEACE & SECURITY

Year: 2018

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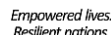


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Report Date: 1/22/2020

Year: 2019

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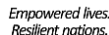
Nigeria - Abuja

Report Date: 1/22/2020

Project Title: GOVERNANCE, HUMAN RIGHTS, PEACE & SECURITY

Year: 2019

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Year: 2019

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Annual Work Plan

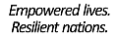
Nigeria - Abuja

Project: 00111076

Report Date: 1/22/2020

Project Title: GOVERNANCE, HUMAN RIGHTS, PEACE & SECURITY

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114694 SPOTLIGHT INITIATIVE	DATA	1/1/2019	12/31/2021	UNDP	30079	EUCOMM	72600 Grants	-380,500.00
	INSTITUTIONAL SUPPORT	1/1/2019	12/31/2021	UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	19,375.00
				UNDP	30000	MPTF-SIF00	72600 Grants	528,710.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	60,023.16
				UNDP	30000	MPTF-SIF00	71600 Travel	20,500.00
	LEGISLATIVE & POLICY FRAMEWORK	1/1/2019	12/31/2021	UNDP	30000	MPTF-SIF00	72600 Grants	37,000.00
				UNDP	30000	MPTF-SIF00	61100 Salary Costs - NP Staff	30,881.93
				UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	86,000.00
				UNDP	30000	MPTF-SIF00	71600 Travel	12,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	20,000.00
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	24,214.55
				UNDP	30000	MPTF-SIF00	61200 Salaries Costs - GS Staff	22,767.63
				UNDP	30000	MPTF-SIF00	71500 UN Volunteers	67,306.73
	PREVENTION	1/1/2019	12/31/2021	UNDP	30079	EUCOMM	72600 Grants	104,250.00
				UNDP	30000	MPTF-SIF00	71600 Travel	15,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	3,750.00
	SERVICE PROVISION	1/1/2019	12/31/2021	UNDP	30079	EUCOMM	72600 Grants	90,000.00
				UNDP	30079	EUCOMM	71600 Travel	5,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	25,000.00
	SUPPORT TO WOMEN	1/1/2019	12/31/2021	UNDP	30079	EUCOMM	71600 Travel	8,000.00
				UNDP	30079	EUCOMM	72600 Grants	140,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	4,500.00

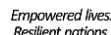


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Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								943,779.00
GRAND TOTAL								2,288,989.25

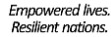


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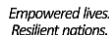


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Year: 2020

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