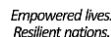


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112369 Farmer-Herdsman Project - HSTF	Community Protection Intervens	10/15/2018	10/14/2021	UNDP	30000	UNTFHS	71600 Travel	15,887.85
				UNDP	30000	UNTFHS	75100 Facilities & Administration	1,112.15
TOTAL								17,000.00
GRAND TOTAL								17,000.00



Nigeria - Abuja

Report Date: 1/22/2020

Project Title: Herdsmen-Farmer Project

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

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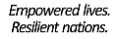
Project: 00114259

Report Date: 1/22/2020

Project Title: Herdsmen-Farmer Project

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113675 Farmer-Herdsman Project - PBSO	Enhanced Accountability	1/1/2019	10/14/2021	UNDP	30000	UN PBSO	71300 Local Consultants	0.00
				UNDP	30000	UN PBSO	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71300 Local Consultants	5,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	9,514.02
	Evidence Based Advocacy	1/1/2019	10/14/2021	UNDP	30000	UN PBSO	71400 Contractual Services - Individ	0.00
				UNDP	30000	UN PBSO	72800 Information Technology Equipmt	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	51,203.12
				UNDP	30000	PBF	71400 Contractual Services - Individ	137,659.12
				UNDP	30000	PBF	72800 Information Technology Equipmt	109,205.11
				UNDP	30000	UN PBSO	75100 Facilities & Administration	0.00
	Gender-Sensitive Infrastructur	1/1/2019	10/14/2021	UNDP	30000	PBF	75700 Training, Workshops and Confer	63,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	244,743.41
				UNDP	30000	PBF	71300 Local Consultants	30,000.00
				UNDP	30000	UN PBSO	72100 Contractual Services-Companies	0.00
				UNDP	30000	UN PBSO	75700 Training, Workshops and Confer	0.00
				UNDP	30000	UN PBSO	71300 Local Consultants	0.00
	Strengthen Econ. Independence	1/1/2019	10/14/2021	UNDP	30000	PBF	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	PBF	71300 Local Consultants	90,000.00
				UNDP	30000	UN PBSO	71300 Local Consultants	0.00
				UNDP	30000	UN PBSO	75700 Training, Workshops and Confer	0.00

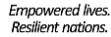


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								748,324.78
GRAND TOTAL								1,765,000.80



Nigeria - Abuja

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113675 Farmer-Herdsman Project - PBSO	Evidence Based Advocacy	1/1/2019	10/14/2021	UNDP	30000	PBF	75100 Facilities & Administration	28,129.11
	Gender-Sensitive Infrastructur	1/1/2019	10/14/2021	UNDP	30000	PBF	72100 Contractual Services-Companies	401,844.50
TOTAL								429,973.61
GRAND TOTAL								429,973.61