



Empowered lives.
Resilient nations.

Annual Work Plan

Nigeria - Abuja

Project: 00117552

Report Date: 1/22/2020

Project Title: Spotlight Initiative Programme Management

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114298 Spotlight Initiative Programme	Country Programme Prefunding	1/1/2019	12/31/2023	UNDP	30000	RCS-PROJ	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-SIF00	72100 Contractual Services-Companies	44,436.00
				UNDP	30000	RCS-PROJ	71200 International Consultants	0.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	3,239.22
				UNDP	30000	RCS-PROJ	71300 Local Consultants	0.00
				UNDP	30000	RCS-PROJ	71600 Travel	0.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	10,375.70
				UNDP	30000	RCS-PROJ	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-SIF00	71600 Travel	72,099.00
				UNDP	30000	MPTF-SIF00	71200 International Consultants	28,450.00
	PMU Communications	1/1/2019	12/31/2023	UNDP	30000	MPTF-SIF00	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	MPTF-SIF00	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	15,000.00
				UNDP	30000	MPTF-SIF00	71600 Travel	12,250.00
				UNDP	30000	MPTF-SIF00	72800 Information Technology Equipmt	46,945.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	8,343.65
	PMU Monitoring & Evaluation	1/1/2019	12/31/2023	UNDP	30000	MPTF-SIF00	71400 Contractual Services - Individ	45,866.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	7,946.20
				UNDP	30000	MPTF-SIF00	71300 Local Consultants	45,000.00
				UNDP	30000	MPTF-SIF00	71600 Travel	22,651.17
	PMU Operations	1/1/2019	12/31/2023	UNDP	30000	MPTF-SIF00	72400 Communic & Audio Visual Equip	12,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nigeria - Abuja

Project: 00117552

Report Date: 1/22/2020

Project Title: Spotlight Initiative Programme Management

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114298 Spotlight Initiative Programme	PMU Operations	1/1/2019	12/31/2023	UNDP	30000	RCS-PROJ	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	MPTF-SIF00	71600 Travel	22,000.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	2,371.00
				UNDP	30000	RCS-PROJ	71600 Travel	0.00
				UNDP	30000	RCS-PROJ	75100 Facilities & Administration	0.00
	Staff & Personnel	1/1/2019	12/31/2023	UNDP	30000	MPTF-SIF00	61100 Salary Costs - NP Staff	60,792.00
				UNDP	30000	RCS-PROJ	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	RCS-PROJ	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	20,687.98
				UNDP	30000	MPTF-SIF00	61300 Salary & Post Adj Cst-IP Staff	215,686.00
				UNDP	30000	RCS-PROJ	61200 Salaries Costs - GS Staff	0.00
				UNDP	30000	RCS-PROJ	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-SIF00	61200 Salaries Costs - GS Staff	18,936.00
TOTAL				760,074.92				
GRAND TOTAL				760,074.92				