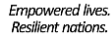


Nigeria - Abuja

Report Date: 1/22/2020

Year: 2019

[illegible]



Nigeria - Abuja

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115314 Instit. Strengthening Phase X	IS Phase X Implementation	4/1/2019	3/31/2021	NGA-DEPT. OF POLLUTION CONTROL	63030	MPU	72200 Equipment and Furniture	25,000.00
				NGA-DEPT. OF POLLUTION CONTROL	63030	MPU	75700 Training, Workshops and Confer	32,500.00
				NGA-DEPT. OF POLLUTION CONTROL	63030	MPU	71300 Local Consultants	40,000.00
				NGA-DEPT. OF POLLUTION CONTROL	63030	MPU	71600 Travel	18,900.00
				NGA-DEPT. OF POLLUTION CONTROL	63030	MPU	72100 Contractual Services-Companies	50,000.00
TOTAL								166,400.00
GRAND TOTAL								166,400.00