



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Nigeria - Abuja

**Project:** 00092573

**Report Date:** 3/16/2022

**Project Title:** PIMS 5366: Sustainable Fuelwood Management in Nigeria

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097204 PIMS 5366: Sustainable Fuelwoo	Consumer Financing Mode	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	50,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	10,962.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	5,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
	Improved Awareness & Acceptanc	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	60,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74100 Professional Services	15,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	20,000.00



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00097204 PIMS 5366: Sustainable Fuelwoo	Improved Awareness & Acceptanc	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72600 Grants	80,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	10,000.00
	Improved Quality & Afford	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72400 Communic & Audio Visual Equip	8,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71300 Local Consultants	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,149.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	15,000.00
	Project Management	1/1/2016	12/31/2022	NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71600 Travel	1,531.00
				NGA-ENERGY COMMISSION OF NIGER	62000	GEFTrustee	71200 International Consultants	30,000.00



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